## Attendance:

- a. The following were in attendance: Chairman Neights, Vice Chair Coless, Supervisors Darby, MacFarland, Sorgini, and Township Manager E.J. Mentry.
- b. The workshop was called to order at 2:30 p.m.
- 1. <u>Review of June 1<sup>st</sup> Workshop Data and Discussions</u>
  - A) Chairman Neights provided an overview of the strategic planning process and the proposed timeline for next steps, as well as a brief recap of the previous workshop held on June 1<sup>st</sup>.
  - B) Supervisor Sorgini suggested discussing specific areas and projects that the Township can begin allocating funding toward immediately. The Supervisors decided to continue the exercise of discussing each initiative area, allotting ten minutes to each one with each Supervisor having two minutes to share their thoughts.
- 2) <u>Potential Initiative Areas</u>
  - A) The following initiative and project areas were discussed: Ridge Pike Improvements, Business Development, Sidewalks/Trails, Community Programming, Community Center and Library, Open Space, and Staff Planning.
  - B) There was additional discussion on township budgeting and ways to identify and increase revenue sources. Township Manager Mentry explained that there would likely be significant increase in staffing and personnel costs in the 2023 budget. The Board discussed the need to adequately address staffing for current service levels before adding services and programming.
  - C) There was additional discussion on the status of operating agreements for Fire and EMS, exploration of a stormwater fee and authority, and strategic utilization of the Township's fund balance.
  - D) The remaining initiatives will be discussed at the next workshop.
- 3) <u>Comments and Other Business</u> A) None
- 4) <u>Courtesy of the Floor</u> A) No comments.
- 5) <u>Adjournment</u> The workshop adjourned at 4:35 p.m.

## Next Workshop: Date To Be Determined