

**LOWER PROVIDENCE TOWNSHIP
BOARD OF SUPERVISORS BUSINESS MEETING
May 4, 2023**

Call to Order: Chair Coless called the hybrid live/virtual meeting to order at 7:03 p.m.

Pledge of Allegiance

Protocol for Hybrid Meetings: Chair Coless provided an overview of the protocols for public participation for members of the public attending the meeting virtually over Zoom. She said that due to technical difficulties, those watching on Zoom should use the chat function if they wish to comment.

Roll Call:

- a. The following members were in attendance: Chair Coless, Vice Chair Darby, Supervisors MacFarland, Neights and Sorgini.
- b. Also in attendance were: E.J. Mentry, Township Manager; Lauren Gallagher, Township Solicitor; Ted Locker, Township Engineer; Casey Moore, Traffic Engineer, Michael Mrozinski, Community Development Director; and Michael Jackson, Chief of Police.

Chair's Comments

Chair Coless announced that an Executive Session was held on May 1, 2023, to discuss legal matters and on May 4, 2023, prior to the meeting to discuss legal and personnel matters.

Chair Coless read proclamations for Police Week and Public Works Week.

1) Presentations

- A. The 2022 Officer of the Year/Respect for Law Award was presented to Detective Charles King by Beth Ann Bitner Mazza on behalf of the Lower Providence Optimist Club. Chief Jackson listed Detective King's accomplishments and exemplary service.
- B. Bird Town Pennsylvania Presentation: EAC Vice-Chair Amber Minnick and Heidi Shiver, President of Bird Town PA. Ms. Shiver presented an overview of the Bird Town program. The Board will consider a resolution supporting the initiatives of Bird Town Pennsylvania at the June 1, 2023 meeting.

2) Consent Agenda

- A. **MOTION:** Supervisor Neights made a motion to approve consent agenda items 2(a) and (b), including moving the meeting minutes of April 20, 2023, into the record, and escrow release No. 5, Woodland Avenue Tracts, in the amount of \$130,001.65. Vice Chair Darby seconded the motion.
 - a. There was no public comment.
 - b. Mr. Mentry reminded the public watching virtually to use the Zoom chat feature to comment because of technical difficulties.
 - c. The motion *passed* 5-0.

3) Old Business

- A. Approval of Resolution 2023-22 Adopting Bird Town Initiatives
 - a. This item has been tabled until the June 1, 2023, meeting.

B. Consideration of Conditional Use Application - 960 Rittenhouse Road

- a. Solicitor Gallagher noted that a public hearing on the Conditional Use was held at the April 20th Board meeting. Tonight's decision by the Board on the application will be memorialized with a resolution to be considered at the June 1st meeting.
- b. **MOTION:** Supervisor Sorgini made a motion to grant the Conditional Use application subject to all conditions discussed at the April 20, 2023, meeting to be set forth in a written decision which will be considered for final adoption at the June 1, 2023 meeting. Supervisor Neights seconded the motion.
- c. There was no public comment.
- d. The motion *passed* 5-0.

4) **New Business**

A. Request for Waiver of Fence Standards at 27 Sunnyside Avenue

- a. Mr. Mrozinski said that the waiver would permit the installation of a solid-style fence at 27 Sunnyside Avenue along the side of the property which extends into the frontage on Sunnyside Ave. A shared property line is with a commercial business and the homeowner desires additional privacy. The homeowner is aware of sight distance concerns and will not extend solid fencing into the line of sight of Sunnyside Ave. motorists.
- b. **MOTION:** Supervisor Sorgini made a motion to approve the waiver of fence standards at 27 Sunnyside Avenue. Vice Chair Darby seconded the motion.
- c. There was no public comment.
- d. The motion *passed* 5-0.

B. Request for Waiver of Subdivision and Land Development for Car Canopy at Montgomery County Complex

- a. Mr. Mrozinski said the County had been working on the land development project in different portions over several years. This is a relatively small portion of the project which involves the addition of a pad and canopy for two Department of Health vehicles.
- b. Steve Gerlach from the County Department of Health clarified that the project includes a stone pad with a permanently fixed canvas canopy to protect vehicles with electric sprayers for mosquito control.
- c. **MOTION:** Supervisor Neights made a motion to grant the waiver of Subdivision and Land Development for the addition of a car canopy at the Montgomery County Complex. Supervisor Sorgini seconded the motion.
- d. Supervisor MacFarland asked about the status of the County's Archives Building and trail project. County project manager Dominic Valente said the approximate completion for the Archives Building is mid-July and that they will be moving into the Coroner's Building on May 8. He did not know the status of the trail project.
- e. Supervisor Sorgini said the Township would welcome the opportunity to see the new buildings.
- f. There was no public comment.
- g. The motion *passed* 5-0.
- h. Mr. Mentry noted that the waiver approval will be ratified by resolution at the June 1 meeting.

C. Review of Westrum Luxor Apartment Sketch Plan

- a. Representatives from Westrum in attendance included Carrie Nase-Poust, attorney for the applicant, John Westrum, John Herzog, Brian McKenzie, Michael Maier, and David Steward from T&M Associates, project engineer

- b. The project proposes a 193-unit, five-story Luxor Lifestyle Apartment Building on approximately 4 acres at 3838 Ridge Pike. The site is in the Ridge Pike West Zoning District. Zoning relief is needed and is proposed through an ordinance amendment. Mr. Maier reviewed the amenities, apartment sizes, demographics and minimal school district impact.
- c. There was discussion regarding traffic concerns, the ultimate Ridge Pike right-of-way, additional parking and circulation at Collegeville Bakery, shared driveway access, and potential easement connections to the rear of Ridge Pike properties.

D. Acceptance of Resignation of Jeanine Sheldon from Vacancy Board and Appointment of New Vacancy Board Chair

- a. Mr. Mentry explained that the Vacancy Board Chair serves to break a tie in the event there's a vacancy on the Board of Supervisors and the remaining four supervisors are unable to reach a decision within 30 days. He said letters of interest for the position were received from Erica Cohen, Mike Comroe and Helen Dunn and noted that whoever is appointed to the position cannot serve on any other boards/commission/council.
- b. **MOTION:** Supervisor Neights made a motion to accept the resignation of Jeanine Sheldon. Supervisor Sorgini seconded the motion with gratitude to Jeanine.
- c. There was no public comment.
- d. The motion was *passed* 5-0.
- e. Nominations for appointment of new Vacancy Board Chair
MOTION: Supervisor Neights nominated Erica Cohen and Chair Coless seconded the motion.
MOTION: Supervisor Sorgini nominated Mike Comroe and Supervisor MacFarland seconded the motion.
- f. There was no public comment.
- g. The motion to appoint Erica Cohen *passed* 3-2 resulting in no need for a vote on the second nomination.

E. Consideration of a Request from the Lower Providence Fire Department for Extension of Operating Hours and Waiver of Permit Fees for the Fireman's Fair

- a. Mr. Mentry noted that the Lower Providence Fire Department submits this request every year; the dates this year for the extended hours are June 2, 3, 9 and 10.
- b. **MOTION:** Supervisor MacFarland made a motion to approve the request from the Lower Providence Fire Department for the extension of operating hours for the annual Fireman's Fair. Vice Chair Darby seconded the motion.
- c. There was no public comment.
- d. The motion was *passed* 5-0.
- e. **MOTION:** Supervisor Neights made a motion to approve the waiving of the permit fees from the Lower Providence Fire Department. Supervisor Sorgini seconded the motion. *(The motion and vote came after Item F when Mr. Mrozinski noted that no action had been taken on the permit fee waiver.)*
- f. There was no public comment.
- g. The motion was *passed* 5-0.

F. Pipe Lining Project Approval

- a. Chair Coless noted that this item was tabled at the start of the meeting.

G. Approval to Dispose of Asset

- a. Mr. Mentry explained that the Township needs to follow a process when disposing of Township property. If the value of the property is in excess of \$2000 the Township is required to go through a formal bidding process; if the value is under \$2000 just Board approval is required. The request from the Police Department falls under \$2000.
- b. Chief Jackson stated the department transitioned to new handguns last year, moving from 40 caliber to 9 mm., resulting in ammunition that is no longer needed. He is requesting to turn the ammunition in to the vendor for a credit toward future ammunition purchases.
- c. **MOTION:** Supervisor Neights made a motion to approve to dispose of the ammunition and Supervisor Sorgini seconded the motion.
- d. There was no public comment.
- e. The motion was *passed* 5-0.

5) **Announcements/Meetings**

- Sewer Authority – May 8 at 4:30 p.m.
- Environmental Advisory Council – May 15 at 7:00 p.m.
- Library Board – May 15 at 7:00 p.m.
- Parks & Recreation Board – CANCELLED
- Planning Commission – May 24 at 7:00 p.m.
- Zoning Hearing Board – May 25 at 7:00 p.m.

6) **Comments and Other Business**

- a. Supervisor Sorgini noted that the Sewer Authority continues to do construction projects and paving work in conjunction with the township. He and Chair Coless met with Library Board to continue to further the relationship with the library.
- b. Supervisor Neights said he is excited to see the EAC being an energized group and bringing the Bird Town Initiative to the Township. He reminded everyone that May 14 is Mother's Day.
- c. Supervisor MacFarland announced that he is stepping away from the Business Development Committee for the time being for personal reasons.
- d. Chair Coless said the Montgomery County Senior Games are continuing through May 5th. She acknowledged Park and Recreation Director Jane Delaney for her involvement in coordinating the games.

7) **Courtesy of the Floor**

- a. Beth Ann Bittner Mazza, Township resident, thanked the board for allowing the Lower Providence Optimist Club to present the 2022 Officer of the Year Award. She noted EMS week is May 21-27th and International Firefighter Day is May 4.

8) **Adjournment**

- a. **MOTION:** Vice Chair Darby made a motion to adjourn. Supervisor Neights seconded the motion. The motion *passed* 5-0. The meeting adjourned at 8:54 p.m.

Next Business Meeting: May 18, 2023 – *Cancelled*
June 1, 2023

Minutes of Lower Providence Environmental Advisory Council Meeting – March 20, 2023

Council members Erin McCool, Amber Minnick, Richard Pastor, Jeff Scott, Douglas White, Laura Winslow, and John Zollers were present, along with Township Supervisor Gary Neights.

0. Reorganization. Ms. Winslow nominated Ms. McCool for chair for the Environmental Advisory Council, seconded by Mr. Pastor. Ms. McCool was elected chair 6-0 with, Ms. McCool abstaining.

1. Approval of Minutes. The minutes from the January 2023 meeting were approved 7-0, Mr. Zollers making the motion for approval and Mr. White seconding. The minutes from the February 2023 meeting were approved 7-0, with Ms. Minnick making the motion for approval and Mr. Scott seconding.

2. Old Business.

a. Ms. McCool welcomed new EAC members Richard Pastor, Jeff Scott, and Laura Winslow, and introduced prospective EAC volunteer Fred Wismer. Mr. Wismer introduced himself and provided a brief background on his interest in assisting the EAC.

b. Ms. McCool provided a brief review of the accomplishments of the EAC for the past year.

c. Subcommittee Reports

Education / Communication:

1. Ms. Minnick provided an update on the Audubon Bird Town application. Bird Town Society President Heidi Shriver will give a presentation on Bird Town at the April 2023 EAC meeting, followed by a presentation by Ms. Shriver and Ms. Minnick to the Board of Supervisors on May 4, 2023. Ms. McCool, Mr. Pastor and Ms. Winslow suggested revisions to the draft Bird Town resolution.

2. Ms. McCool provided an overview of the EAC's past efforts to develop a plastic bag initiative and requested volunteers to take the lead on this initiative.

3. The theme of the Earth Day Event at Mill Grove will be "Human Impact on Nature". Ms. McCool asked the EAC members to specify times they would be available to attend. A discussion was held on possible Earth Day activities. It was decided to order t-shirts to identify EAC members at events and to create "seed bombs" from native seed and soil which can be planted in township residents' yards.

Other comments: Ms. McCool noted that proposed EAC social media posts should be provided to her or Denise Walsh for posting. There will be a Perkiomen Watershed stream cleanup event led from Hoy Park on April 15. Ms. Winslow asked who residents should contact to discuss trash cleanup on Township property. Mr. Neights recommend Township Manager E.J. Mentry or Community Development Director Mike Mrozinski.

Stormwater: Ms. McCool noted work on the stormwater subcommittee is on hold pending more information from the Township Manager.

Built Infrastructure: Mr. Zollers shared that his review of the zoning code is ongoing and offered to share a more easily editable code document with the other members of the EAC. He also noted to ecological events this week – earlier than usual flowering of Elm trees and the spring flowering of the serious invasive plant species lesser celandine, which will be easily visible in the next couple weeks.

Green Energy: Mr. White gave a recap from his attendance at the EAC Network Conference, in particular noting presentations on the following topics:

- EAC and Environmental Justice
- Meadow Management and Natural Lands Trust programs to develop Meadow Management plans
- PA Act 101 and Delaware County, PA's 10 year Zero Waste Plan (to be made available to the public in April 2023)
- Energy Transition Funding

Mr. White will give a 5-minute presentation to the Board of Supervisors on April 4, 2023 on the proposed updated Sustainability Resolution.

d. Mr. Pastor proposed to collaborate with Mr. White on the Green Energy subcommittee. Ms. Winslow proposed to take the lead on advising the Board of Supervisors on handling of flood properties to be obtained via FEMA. Mr. Scott proposed to take the lead on clearly communicating the purpose and substance of EAC recommendations to citizens.

3. New Business

a. Ms. McCool provided an overview of an EPA presentation on the condition of the Moyer's Landfill superfund site. The cap on the landfill was damaged in Hurricane Ida; this damage has been repaired. Testing of leachate from the landfill found PFAS contamination well in excess of recently proposed EPA drinking water standards.

Further discussion ensued of the new drinking water standards, including that Aqua Pennsylvania will be required to test water for PFAS by January 2024, and Audubon Water by January 2025. Mr. Neights suggested that those who are concerned use activated carbon filters.

Ms. McCool noted that there is now a contact form on the township website that can be used to contact the EAC generically.

Ms. Winslow recommended EAC members request a tour of the new sewage treatment plant, which treats PFAS and emits minimal odors. Ms. McCool agreed to reach out to the sewer board to arrange a tour, and suggested that EAC members plan to attend other township board meetings periodically as a way of meeting people and learning what is happening in other settings.

4. Comments and Other Business

- Ms. Minnick noted there will be a home composting event at Evansburg Winery on March 26 and 12:30 PM.
- Ms. Winslow noted the Arrowhead Elementary School science fair is on March 29.

5. Courtesy of the Floor

- Resident Julia Nakhleh noted that the recorded presentation on Moyer's Landfill posted to the township website was not working.

6. Adjournment

Mr. Zollers made a motion to adjourn the meeting, seconded by Mr. Pastor and passed 7-0.

**LOWER PROVIDENCE TOWNSHIP
PARKS & RECREATION
March 21, 2023, MEETING MINUTES**

1) Call to Order.

A) Amy Johnston-Smith called the meeting to order at 7:05 p.m.

2) Pledge of Allegiance

3) Roll Call:

- A) The following Parks & Recreation board members were in attendance: Amy Johnston-Smith, Ray Lotfi, Michelle Brown, Kasey Walker, and Stephanie Padula. Beth Ann Mazza and Erin DiPaolo were absent.
B) Also, in attendance: E.J. Mentry, Township Manager. Also, Mrs. Cara Coless, Board Liaison, stepping in for Dr. Janine Darby.

4) Meeting Minutes:

- A) Review/Approve meeting minutes of February 21, 2023.
B) Tabled voting on the minutes until April 18th, due to discrepancy in a motion.

5) Old Business

- A) Volunteer waiver forms for Township events.
B) Pickleball courts at Eagleville Park are being painted this week.

6) New Business

- A) Easter Egg Hunt – March 25th (Rain date April 1st) – Volunteers notified. If it must be postponed, decision will be made by Friday at 12:00pm.
B) Summer Camp Update – Looking for counselors, conducting interviews.
C) Reminder that the Methacton Art Show will be April 21st and April 22nd at Methacton High School. Art Class Parks tours were conducted.

7) Comments from the Manager: E.J. Mentry

Making rounds to all the Boards and Committees and discuss any rules and roles for each board. The township will also be updating the Ordinances pertaining to Boards and Committees. Also, he discussed The Wall of Healing, a mobile monument for the Veterans Memorial and how the board may help in volunteering. In addition, he answered questions regarding local, Montgomery County and State Parks.

8) Comments from the Board

- A) Ray Lotfi discussed some bridges in the area.

9) Supervisor Liaison Report

Cara Coless gave an update about the board about the Board of Supervisors. And reminded the Board that the Art Show is open to the public.

10) Resident Comments

N/A

11) Motion to Adjourn.

- D) **MOTION:** Michelle Brown made a motion to adjourn. Kasey Walker seconded the motion. The motion *passed* 5-0. The meeting adjourned at 7:57p.m.

Next Meeting: April 18, 2023

**LOWER PROVIDENCE TOWNSHIP
PLANNING COMMISSION MEETING
FEBRUARY 23, 2023 MEETING MINUTES**

1) Call to Order

Chair Mark Kuberski called the meeting to order at 7:00 p.m.

2) Roll Call:

A) The following board members were in attendance: Mr. William Brooke, Mr. Mark Kuberski, Ms. Susan LaPenta, Mr. Frank McDonough, Mr. Patrick Neary.

B) Also in attendance: Mr. Mike Mrozinski, Director of Community Development; Ms. Lauren Gallagher, Township Solicitor; Mr. John Miklos, Montgomery County Planning Commission; Mr. Casey Moore, Bowman Engineering, Mr. Gary Neights, Board of Supervisors Liaison, and Mr. Tim Woodrow, Woodrow Associates

3) New Business:

Consideration of LD-22-04 Land Development plans for PJ Land Development-Tidal Wave, 2619 Ridge Pike. A presentation was made by the applicant's attorney, Matthew McHugh, their civil engineer Matthew Kears, and their traffic engineer Eric Ostimchuk. Since the Commission had seen the plan at prior meetings, the presenters were asked to speak to the plan changes, which largely were to the traffic ingress from Ridge Pike. Questions were received from Commission members, staff, and consultants, dealing with on-site traffic queueing, landscape buffering along property edges, environmental concerns, and shared parking. Lidl is working with the neighboring bank to update an existing parking easement at this time. They were also asked to confirm the status of the land between the legal and ultimate rights of way. It is believed that this was addressed with the recent prior land development involving this property.

The applicant presented waiver requests that arose from the review letters and asked for the Commission's recommendations:

1. Waiver from §123-18 requiring separate preliminary and final plan approval. The applicant requests combined preliminary final plan approval and will address all outstanding issues with staff and consultants prior to submitting record plans for execution.
2. Waiver from §123.31.B requiring that Ridge Pike as a Urban Semi controlled Access road to be widen to a minimum cartway of 52 feet. No cartway widening is proposed from the existing cartway width of 40 feet. Property up to the ultimate right of way has been previously offered for dedication as part of an earlier land development project.
3. Waiver from §123-50.B.2 and 123-50.C requiring that trees or shrubs be planted along the easterly and westerly property lines. Alternately, the applicant will add plantings to the area of parkland between the applicant's fence and the park fence, to the satisfaction of Township staff and consultants.

4. Waiver from §123-110.M.3 requiring that the refuse area be located either within the building or outside with a minimum setback of 50 feet from any residential property. The applicant proposes to install a gated masonry trash enclosure in the existing shared parking area approximately 8.8 feet from the rear property line. This area will be buffered from the adjacent township park property area by fence and landscape buffering.

All these waivers were recommended for approval by a vote of 5-0.

The applicant indicated that they will comply with all other outstanding comments in the review letters.

One member of the public, township resident Karl Herman, asked the applicant about parking and access to the park. It was explained that the existing access is through the neighboring property and was not to change. Also, he inquired about the noise from vacuums, which was explained as being compliant with township ordinances.

There was no further public comment received. A motion to adjourn was received and approved 5-0. The meeting adjourned at 7:58 PM.

REGULAR MEETING
LOWER PROVIDENCE TOWNSHIP SEWER AUTHORITY
MINUTES OF APRIL 10, 2023

The Regular Meeting of the Lower Providence Township Sewer Authority was held on Monday, April 10, 2023, at 4:30 PM in the Authority's Board Room at the Sewer Authority Office, located at 20 Parklane Drive, Eagleville, PA, pursuant to public notice and posting of time and place of said meeting.

Present were Authority Members:

Mr. Charles Rose, Vice Chairman; Mr. Robert Tschoepe, Secretary and Mr. Frank McDonough, Assistant Treasurer

In addition, thereto, the following persons were present:

Mr. Alan Rubendall, System Superintendent; Mrs. Lori Connolly, Office Manager; Mr. Eric Frey, Solicitor

Absent were Authority Member:

Mr. Fred Walker, Chairman and Dr. Jason Sorgini, Treasurer

Visitor not on Agenda: Ms. Leah Baird

CALL TO ORDER

The Vice Chairman called the meeting to order at 4:30 PM and led everyone in the Pledge of Allegiance.

The Vice Chairman stated that there was an Executive Session prior to the meeting to discuss legal issues and personnel issues.

MINUTES

The minutes of the March 13, 2023, meeting was presented. Upon motion of Mr. Tschoepe, seconded by Mr. McDonough and carried, the reading of the minutes was waived and approved.

TREASURER'S REPORT - EXHIBIT 'A'

Mr. McDonough presented to the Board the bills to be paid from the Revenue & Administration, Capital Improvement and Capital Reserve accounts.

Upon motion of Mr. McDonough seconded by Mr. Tschoepe and unanimously carried, the Board approved payment of bills from the Revenue & Administration, Capital Improvement and Capital Reserve accounts hereto marked as Exhibit 'A'.

PERSONNEL & PENSION

Healthcare Renewal

Mr. Tschoepe presented to the Board the Healthcare insurance plans.

After discussion, a motion was made by Mr. Tschoepe, seconded by Mr. McDonough and unanimously carried to approve the presented health insurance plan effective May 1, 2023.

CAPITAL PROJECTS

2021 Sanitary Sewer Line Replacement

Mr. Rose stated to the Board that the project is complete. Anrich closeout/claim issues are still outstanding.

2022 Sanitary Sewer Line Replacement

Mr. Rose stated to the Board that Doli has completed the mainline pipe, laterals, trench drains and testing on Farmhouse Drive and Midland Avenue. Vacuum and Mandrel testing to be completed within the next couple weeks.

Mainline pipe work is in progress and is expected to take one and a half to two weeks to complete on Second Street and Mount Kirk Avenue.

The Contractors revised schedule submitted on March 13, 2023 indicated the work is behind schedule by one week. Doli believes all work (with the exception of asphalt, concrete, and topsoil restorations) may be complete by the April 13, 2023 substantial completion date, as per the contract.

Estimate number two in the amount of \$391,169.84 was presented for payment and will need approval for the Vice Chairman to sign.

The next job conference will be held in the LPTSA conference room on April 25, 2023, at 10:00 AM.

2023 Sanitary Sewer Line Replacement

The Engineers met with Mr. Walker, Mr. Rose, Mr. Rubendall and Mrs. Connolly to discuss the scope of the project and decided on an expanded base bid. The sections for the base and alternate bids were prioritized.

Discussed recent PA One Call issues concerning the PUC. Looking into the approach to address potential violations.

Plan to be ready to advertise at the May meeting. This allows time to address the revisions to the base bid and the PUC issues.

DEVELOPER AGREEMENT and/or PROFESSIONAL SERVICE AGREEMENT

A motion was made by Mr. Tschoepe seconded by Mr. McDonough and unanimously carried to approve the Professional Service Agreement for 960 Rittenhouse Road Associates, LLC – 960 Rittenhouse Road.

ENGINEER'S REPORT - EXHIBIT 'B'

There were no questions on the Engineer's Report.

2022 Sanitary Sewer Line Replacement

The Vice Chairman requested a motion for payment of Estimate number two.

A motion was made by Mr. McDonough, seconded by Mr. Tschoepe and unanimously carried, to authorize the Vice Chairman to sign Payment Estimate number two for the 2022 Sanitary Sewer Replacement Project with Doli Construction Corporation in the amount of 391,169.84.

SYSTEM SUPERINTENDENT'S REPORT - EXHIBIT 'C'

There were no questions on the System Superintendent's Report.

ATTORNEY REPORT

Mr. Frey reported that all his comments on legal matters had been previously discussed in Executive Session.

PMAA Act 43 Policy Update

Mr. Frey stated to the Board that the Lower Perkiomen Valley Regional Authority adopted their ACT 43 and he went through the application to make sure both copies were the same.

Upon motion of Mr. McDonough, seconded by Mr. Tschoepe and unanimously carried, the Board approved the modified Act 43 Application.

OLD BUSINESS

Collection Update for Delinquent Accounts

Mr. Frey stated to the Board that he has selected a delinquent account over five thousand dollars to test case the Writ of Scire Facias.

Ordinance for Sewer Lateral Inspection Prior to Sale of Property

The Vice Chairman asked Mr. Frey to follow up with the Township Solicitor regarding this.

Energy Conservation Initiative

Mrs. Connolly stated to the Board she expects to have an update for the June meeting since nothing was entered during the billing quarter.

NEW BUSINESS

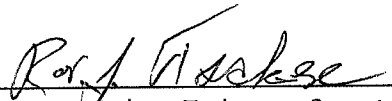
Sewer Laborer New Hire

Mr. Tschoepe stated to the Board that Christopher Bergandino has accepted the position of the Sewer Laborer.

Upon motion of Mr. Tschoepe, seconded by Mr. Rose and unanimously carried, the Board approved the hiring of Christopher Bergandino as Sewer Laborer effective April 17, 2023.

ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned at 5:15 PM by motion of Mr. McDonough seconded by Mr. Tschoepe and unanimously carried.



Mr. Robert Tschoepe, Secretary



LOWER PROVIDENCE COMMUNITY DEVELOPMENT DEPARTMENT
MONTHLY REPORT – APRIL 2023

The Township Planning Commission met in April to discuss LD-23-04 - DelVal Properties-1433 Pawlings Road, they proposed to construct a new pole barn garage to enclose vehicles to be worked on by the current auto service business. There was a neighbor's interest. Originally, the applicant requested a waiver for constructing sidewalks but after receiving feedback, agreed to construct these. After further discussion, the Commission did vote to recommend approval of the requested waivers and the plan. Once the applicant receives PennDOT approval for the driveway, any needed plans changes will be made, and the plan brought forward to the Supervisors.

The Zoning Hearing Board met on April 27th to hear five appeals: Providence Builders (Audubon Land) for the use of accessory building at 3938 Ridge by a fencing contractor, requested a continuance until the June 22nd ZHB Meeting; IBEW Credit Union at 3922 Ridge also requested a continuance until the May 25th Meeting. Andres at 22 Meadow, Greet at 118 Clearfield, and Burns at 7 Driftwood, all three of these applications were granted the requested relief.

The ZHB will meet on May 25th to hear six appeals: IBEW Credit Union at 3922 Ridge to obtain dimensional relief for the conversion project that Supervisors previously reviewed, RT Landscaping at 7 Crosskeys Rd for use of the property as a contractor's yard, McDonald at 120 Farview Avenue, Simon at 1020 Sunnyside Avenue, both for dimensional variances, the Devereaux Foundation at 2650 Eisenhower Avenue for an educational use in Park Pointe, and Mikelen, 3006 Fifth Street. This last matter will clarify the decision of the Commonwealth Court which overturned our Zoning Hearing Board's decision on this matter. The dimensional relief requested is slightly different than originally presented.

There is considerable construction activity at the Coroner's and Archive buildings at the County Complex on Eagleville Road, and at Whitetail Ridge at Brimfield and Woodland. Nudy's is likely to obtain final inspection approval, and will open directly after Memorial Day. The owner of Bud's Bar is struggling. Select Pizza in Audubon and the Moscariello at Crosskeys project in Collegeville are proceeding slowly. The Branca – Church Road project finally received their NPDES permit from PA DEP and so we may see activity beginning. Staff had an initial meeting with Encompass Health regarding the hospital project at 2660 Audubon, mostly to discuss transportation concerns. No plans have been submitted. We continue to get small less-impactful proposals and seek policy direction, with possible ordinance amendments to accomplish approvals more effectively.

We issued 69 building permits, 41 zoning permits, 3 new business licenses, 20 resale U&Os, and handled 75 service requests in April. As always, please contact us with any questions or concerns.

**LOWER PROVIDENCE TOWNSHIP
COMMUNITY RELATIONS DEPARTMENT
MONTHLY REPORT
APRIL 2023**

HIGHLIGHTS

Communications / Community Outreach

Website and social media posts of note:

- Candidates Sought for Human Relations Commission
- “Safe Exchange Zone” announcement
- National Library Week
- Master Gardener’s Plant Sale
- Summer Camp hiring notice
- Business Development Meet and Greet
- Holiday messages: Passover, Easter, Earth Day, Eid Al Fitr
- Drug Take Back Day
- Parks Design Challenge
- New webpage: Moyer’s Landfill/Water Quality
- PA American Water Temporary Treatment Process Change
- Applicants Sought for Vacancy Board
- BOS meeting summary
- Parks & Recreation programs
- Board/Commission/Council Monthly meetings
- Good Morning LP posts

Work is being finalized on the summer newsletter; delivery is anticipated for late May.

Assistance was provided to the Environmental Advisory Council to establish a Facebook page.

Administration

Coordinated use of auditorium for evening meeting by Courts at Brynwood HOA.

Business Development Committee

During the month, committee members and a support team comprised of Hedi Arturi, Tina Blain, and Karli Murphy prepared for a Meet and Greet event. The morning event was held April 12th at Bald Birds Brewery for business/property owners and brokers in the Park Pointe business park. The goal was to gather input on road improvement/park access and new construction.

Right-to-Know Office

During the month, requests for information under the Right-to-Know Law were logged and processed, totaling 12 police and 11 non-police. (Copies of reports prepared as a result of an accident investigation conducted by the Lower Providence Township Police Department are now obtained through Carfax.)

**LOWER PROVIDENCE TOWNSHIP
COMMUNITY RELATIONS DEPARTMENT
MONTHLY REPORT
APRIL 2023**

ON-GOING RESPONSIBILITIES

Communications

- Website posts, updates
- Facebook, Twitter and Instagram posts
- Press releases
- Constant Contact emails
- Cable Access Channel posts
- Trash & recycling concerns

Administration

- Weekly email to Board of Supervisors with informational items
- Legal advertisements as needed
- Scheduling, correspondence and miscellaneous tasks as needed
- Preparation and distribution of Board of Supervisors' agenda packets
- Completion of post-Board meeting tasks, including posting of meeting summary and approved minutes on website
- Scheduling, setup of auditorium
- Attendance at various meetings; preparation and distribution of meeting notes
- Maintenance of Resolution, Minute and Ordinance books

Meetings / Training

- Business Development Committee meeting – April 4 (Zoom)
- Staff meetings – April 12, 26
- Board of Supervisors meeting – April 20, preparation of minutes
- Mascaro monthly meeting – April 27

Respectfully submitted,



Denise Walsh
Community Relations Coordinator



LOWER PROVIDENCE TOWNSHIP

100 Parklane Drive • Eagleville, PA 19403 • www.lowerprovidence.org

Administration: 610 539-8020 • Fax: 610 539-6347

Police: 610-539-5901 • Fax: 610-630-2219



LOWER PROVIDENCE TOWNSHIP INTER-OFFICE CORRESPONDENCE

TO: Board of Supervisors

FROM: Finance Department

DATE: May 1, 2023

SUBJECT: April 2023 Finance Department Monthly Report

Audit

- Worked with Appointed Auditors on completing financial statements.
- Researched golf course lease payments for new GASB 87 reporting requirements.
- Reconciled Financial Statements to accounting system.
- Updated Management Discussion and Analysis portion of financial statements.

Payroll

- Reconciled benefit time for various employees.
- Continued to work with Paychex to add 457 ROTH pay deduction.
- Processed Payroll for April 7, 2023 & April 21, 2023.

Software Conversion

- Meet with Dallas Data Systems (Caselle reseller) to discuss the different modules offered by Caselle Accounting software.

Miscellaneous

- Completed American Rescue Plan Act expenditure reporting.
- Researched insurance coverage for Township drone.
- Attended Government Officers Finance Association Conference from April 2nd to April 5th.
- Reviewed penetration and vulnerability testing on Township servers with Help Now I.T Consultants.
- Contacted School District and County regarding tax exempt property located on Third Ave.
- Worked with Municipal Finance Partners to edit and resubmit AG-385.
- Contacted CBIZ and calculated changes for social security adjustments to retirees' pension payments.

- Completed information regarding potential grant opportunity for Fire Company.
- Setup online banking for WSFS bank.
- Opened new insurance claims with Delaware Valley Insurance Trust (DVIT) regarding property damage in the Township.

Ongoing tasks

- Reinvest matured Certificate of Deposit (C.D) to continue the maturity schedule that has Certificate of Deposits maturing approximately every 30 days.
- Cash Flow, Revenue and Expenditure, Treasurer's, and Revenue Trends reports completed.
- Follow the purchasing policy for proper approval of all purchases. Review open Purchase Orders.
- Distribute for approval, enter, and pay invoices.
 - Follow up with vendors regarding unpaid/past due invoices.
- Daily reconciliation of receipts for front counter, permits and LPT rec.
- Bill developers/residents for legal/engineering, alarm violations, and other fees due the Township.
- Review all entries to General Ledger.
- Reconcile all bank accounts.
- Reconcile escrow account balances.
- Transfer funds to the library.



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Fire Marshal & Emergency Management Coordinator

April 2023 Report

During the month of April 2023:

- Lower Providence Fire Department responded to 29 emergency incidents within the Township.
- Business inspections are on-going.
- Attended interviewing and interrogation class presented by Legal and Liability Risk Management Institute, with Deputy Fire Marshal, Bill Hine
- Investigated one fire:
 - 2920 Martha Lane, Lower Providence – Undetermined
- Met with staff of Eagleville Hospital for a second time to discuss door alteration and security concerns
 - Decided on adding sections to their existing fence
- Attended drone demonstration with Deputy EMC, Andrew Getka
- Researched hazardous material installation for Metropolitan Veterinary Hospital
- Spoke with Representative Webster's office regarding hydrant at 77 Skyline Drive
 - Still waiting for Audubon Water to respond. Multiple attempts made.
- Received 36 smoke alarms from the 6abc Save-A-Life event
 - As has been historically done, all alarms were given to LPFD
- Verified the contents of all Knox Boxes for PJM

Notes: A drone for emergency management was delivered but is not in service yet (awaiting licensing).

LOWER PROVIDENCE TOWNSHIP PARKS AND RECREATION

MONTHLY REPORT April 2023

Administration:

- Daily communication with Joe Chillano, Director of Public Works, to discuss job tasks/duties for parks crew.
- Attended the staff meeting.
- Transfer monthly CCfee report.
- In conjunction with the Public Works Dept and Jim Kenney Excavating & Paving company, the new pedestrian steel bridge has been placed between the Washington Crossing development and MARA baseball fields. The bridge will provide a safe, accessible crossing for everyone.
- The Parks crew prepared and installed the new Sprint solar charging station at Eagleville Park. The charging station will support charging for smartphones, tablets, and hand-held devices. This station will serve as a great asset to our residents.
- Prepare and lead the Park Board Meeting on April 18th.
- Prepare for Summer Camp April, May, and June.
- I was updated and recertified in Health/ Child Care for our state certified camp for Lil Perks. Also, I updated my FBI clearances for this year.
- Attended multiple meetings during the month of April as we continue to prepare for Montgomery County Senior Games that will begin May 1st.
- The Wall That Heals dates and location are set for October 26th – 29th at Upper Providence Township. I have been in contact with the Upper Providence Director, Sue, and I assured her that I will help advertise this event moving forward on social media.
- Attended the Methacton Art Show to judge the park projects that were designed. The parks that were judged were Eagleville, Eskie, Redtail and Sherwood Parks.
- Continue to have open communication with our contracted GRL Landscaping about any issues with mowing.
- Attended DVHT Drug & Alcohol certification for supervisors.
- The annual Easter Egg Hunt was finally held on Saturday, April 3rd after being rescheduled a few times due to rain at Eagleville Park. The Easter Egg Hunt was a huge success and was very well attended. The Lower Providence Optimist Club sponsored the event and provided hot chocolate, apple juice and cookies for all to enjoy. Volunteers included the Lower Providence Parks & Recreation Board, Park Board Student Representatives, and the Teen Advisory Board. The 4H club displayed their show rabbits for all to pet and take pictures with. As always, the visit by the Easter Bunny was a big hit.
- We sold 19 discounted Movie Tavern tickets in April. Movie Tavern tickets are sold for \$8.50 year -round.
- We sold 8 discounted Regal Movie tickets. Movie tickets are sold at a discounted price of \$10.00 per ticket year- round. The Regal Movie Theater in Oaks is closing, and we will continue to sell discount tickets for the KOP location.
- We continue to offer Memorial Donation Program which allows residents to purchase a bench, a tree, or a brick in a loved one's honor and have it placed in a special location in one of our beautiful parks.
- We continue to offer our Hometown Heroes Program and have been replacing the banners throughout Eagleville Park as they are purchased.

Camp Update:

- As of April 30, 2023, Camp Perkiomy Eagleville has 120 campers, Camp Perkiomy Woodland has 76 campers and Perkiomy Trailblazers has 52 campers registered. Lil Perks Camp Session I-

15 campers, Session II- 15 campers, and Session III- 15 campers. Lil Perks accepts 15 campers per session. We will continue to conduct interviews and fill the open counselor spots through April and May.

All Parks/ Facilities Maintenance:

- All restrooms are cleaned each week at area parks.
- Trash is picked up weekly or as needed at area parks.
- Continue to check and replenish Mutt Mitts in area parks.
- Continue to inspect area parks daily and make repairs as needed.
- Pavilion rentals are available for the 2023 season and are filling up quickly.
- All area parks had playground safety surface added to each playground.
- Monthly playground inspections at all parks.

Eagleville Park:

- Mike Nester and the crew install the Solar Charging station at Eagleville Park.
- New signage for the Tennis courts/Pickleball courts.
- The barn was cleaned, and space was made available for new equipment.

Eskie Park:

- Set up a day of service with Victory Church to do clean up in Eskie Park on April 29th.
- Met with a Silver award girl scout about a project at Eskie Park.

Hoy Park:

- Painted bollards

MARA Fields:

- Painted the picnic tables.
- Check bathrooms daily.

Programs in session:

- Firebirds Theatre Acting Class Session
- Yoga

Upcoming Programs, Events and Trips:

- Pottery Heart Workshop
- Summer Camp – Begins June 20th.
- Community Yard Sale- Sold Out!
- Babysitting Course- June 3rd 9 am -3 pm
- Medicare Options Workshop- May 22nd 6:30pm

Daily Tasks:

- Return calls and emails daily.
- Respond to requests from the residents.
- Multiple meetings with Karen Hegedus, Karen Barron, and Rylie Cox regarding spring/summer programs as well as upcoming programs and events.
- Continue to participate in Zoom/ in person meetings and webinar with PRPS.
- Update P & R web page, Facebook, Instagram, MyRec and the marquee as needed.

Respectfully Submitted,

Jane C. Delaney
Director of Parks and Recreation



LOWER PROVIDENCE TOWNSHIP POLICE DEPARTMENT

100 Parklane Drive • Eagleville, PA 19403 • www.lowerprovidence.org
Phone: 610-539-5901 • Fax: 610-630-2219



Michael Jackson, Chief of Police

Submitted By: Michael Jackson, Chief of Police

<i>POLICE FLEET</i>	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Miles Traveled</i>	25,891	23,659	26,891	22,781	99,222

<i>INCIDENTS</i>	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Police Activity (CAD)</i>	2,106	1,887	2,136	2,123	8,252

<i>ENFORCEMENT ACTIVITY</i>	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Traffic Stops</i>	444	394	471	486	1,795
<i>Traffic Citations</i>	150	80	120	147	497
<i>Non-Traffic Citations</i>	6	9	11	16	42
<i>Criminal Arrests</i>	39	38	45	44	166
<i>Foot and Bike Patrols</i>	210	181	228	230	849
<i>Traffic Details</i>	146	132	160	150	588
<i>Public Contacts (Minimum)</i>	931	813	964	953	3,661
<i>Formal Personnel Complaints</i>	1	0	0	1	2
<i>Personnel Compliments</i>	4	4	0	1	9

<i>JUVENILE CONTACTS</i>	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Juvenile Contacts</i>	51	44	41	42	178
<i>Juveniles Petitioned</i>	5	1	2	0	8
<i>Warnings Issued</i>	9	4	13	9	35
<i>Citations Issued</i>	0	2	3	0	5
<i>Referral to Other Agencies</i>	2	0	2	5	9

<i>ACCIDENTS</i>	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Total Number of Accidents</i>	39	42	51	41	173
<i>Reportable Accidents</i>	17	14	23	10	64
<i>Non-Reportable Accidents</i>	22	28	28	31	109



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Michael Jackson, Chief of Police

ALARM RESPONSES	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Total Alarms</i>	35	50	57	51	193
<i>Security Alarms</i>	26	35	37	40	138
<i>Fire Alarms</i>	9	15	20	11	55

DETECTIVE DIVISION	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Investigations</i>	51	21	32	31	135

SUBPOENAS FOR COURT	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>District Court 38-1-20</i>	55	44	41	77	217
<i>Montgomery County</i>	7	7	8	9	31
<i>All Others</i>	0	0	0	1	1

DUI TASK FORCE	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Reimbursed Overtime Hours</i>	0	40	20	45	105

AGGRESSIVE DRIVING	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Reimbursed Overtime Hours</i>	0	0	4	8	12

DRUG TASK FORCE	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Reimbursed Overtime Hours</i>	10	2	18	0	30

PA LIQUOR CONTROL BOARD	Jan-23	Feb-23	Mar-23	Apr-23	Total
<i>Reimbursed Overtime Hours</i>	0	0	8	8	16



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Michael Jackson, Chief of Police

The following is a list of Community Relations details for the month of April 2023:

On Monday, April 3, Chief Jackson and Sgt. Stead attended a ceremony recognizing National Child Abuse Recognition Month at the Norristown Transportation Center in Norristown, PA.

On Tuesday, April 4, Sgt. Stead presented Constitutional Law in several Methacton High School government classes.

On Wednesday, April 12, Sgt. Stead and SSL Nicole Urbanski assisted with presenting mental health and addiction resources to Methacton High School students.

On Wednesday, April 19, Sgt. Stead assisted a Montgomery County Community College student with a law enforcement assignment.

On Wednesday, April 26, Sgt. Stead & SSL Nicole Urbanski assisted with presenting mental health and addiction resources to Methacton High School students.

On Friday, April 28, Sgt. Stead attended the Methacton High School post-prom event.

The following is a list of notable TSU activity for the month of April 2023:

There were four (4) traffic complaints made by residents during the month.

The portable speed display trailer was deployed on Lauman Avenue after a complaint was made by a resident about speeding vehicles.

During the month, there were one hundred eight (108) BusPatrol violations submitted for review resulting in seventeen (17) civil citations being issued to drivers.

Youth Aid Panel:

The police department submitted four (4) juveniles to the Montgomery County District Attorney's Office Youth Aid Panel Program in March 2023.

Curfew:

During the month, there were no violations of the Lower Providence Township curfew ordinance.

LOWER PROVIDENCE TOWNSHIP

PUBLIC WORKS DEPARTMENT

MONTHLY REPORT

April 2023

Below is a list of some items that the Public Works Department accomplished during the month of April.

- Meet with Jane Delaney daily to review/ discuss departmental needs
- All PA One call notifications were reviewed, field marked and responded to appropriately
- Director reviewed road opening permits, performed inspections where required
- The department completed various and multiple building maintenance tasks
- Street signs were repaired/replaced
- Meet with PW Foreman and Parks Crew Leader to discuss work assignments and scheduling
- Director had several meetings with staff on various topics
- Mechanics performed routine maintenance on Township fleet and equipment
- Director approved bills associated with the department
- Janitor cleaned our buildings during the month
- PW & Parks guys did trash runs twice this week in our Parks. Every Monday and Friday
- Director returned phone calls and emails addressing residents' concerns. Many this month
- Director worked on the monthly report
- Storm sewer inlets were cleaned prior to any rainstorms
- Multiple storm sewer inlet on various Twp roadways were repaired in place. Work associated includes cleaning out the inlet, repairing with brick, lentels and concrete. Replacing the top and restoration work. Lots of storm sewers to check, clean and repair for our upcoming paving projects. The mild winter has allowed the crews to completed many many inlets
- Traffic signals and streetlights were repaired during the month of April
- Parks members inspected all playground equipment during the month
- Crews continue making repairs at traffic signals per our annual traffic signal inspection
- PW Dept completed cleaning up curb lines throughout the Township in anticipation of our street sweeping program
- Mowing season has begun, our contractor started along with our Parks crew
- Carpet mulch was spread throughout all playgrounds where needed
- New solar phone charger was installed in Eagleville Park
- All comfort stations are now open in the parks
- The BOS awarded the 2023 Rd Projects to Glasgow Inc
- The Director is now working with our municipal rep to obtain project approval for the road projects
- Crews paved a new path leading up to the mara pedestrian bridge

- The street sweeper is ready for service, we will begin sweeping next week
- Crews hauled in topsoil, this will be used in various locations where needed
- Many dead ash trees were taken down. I'm pleased to say we are aggressively taking down dead trees which in the end is a huge safety concern and cost affective to the Twp
- All snow equipment was removed and stored for the season

Respectfully submitted,

Joseph R. Chillano

Lower Providence Township

Summary of Authorization for Payment of Bills

Board of Supervisors Meeting

May 18, 2023

	01	3	18	20	21	30	31	33	35	55	92	
	<u>General</u>	<u>Emergency</u>	<u>Highway</u>	<u>Debt Service</u>	<u>Liquid Fuels</u>	<u>Capital</u>	<u>Parks &</u>	<u>Parks &</u>	<u>Highway Aid</u>	<u>Self</u>	<u>Escrow</u>	
	<u>Fund</u>	<u>Services</u>	<u>Improvement</u>	<u>Fund</u>	<u>Funded</u>	<u>Projects</u>	<u>Recreation</u>	<u>Recreation</u>	<u>(Liquid Fuels)</u>	<u>Insurance</u>	<u>Fund</u>	<u>TOTAL</u>
			<u>Capital</u>		<u>Loans</u>		<u>Operating</u>	<u>Capital</u>	<u>Fund</u>	<u>Fund</u>		
			<u>Reserve</u>				<u>Fund</u>	<u>Reserve</u>				
Prepays	\$ 526,823.21	\$ 12,494.80	\$ -	\$ -	\$ -	\$ 75,642.00	\$ 4,288.65	\$ -	\$ 2,964.55	\$ 4,845.35	\$ 60,914.86	\$ 687,973.42
Notes/Interest	\$ -	\$ -	\$ -	\$ 15,865.85	\$ 388.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,253.97
Credit Cards	\$ 3,369.12	\$ 259.55	\$ -	\$ -	\$ -	\$ -	\$ 304.30	\$ -	\$ -	\$ -	\$ -	\$ 3,932.97
	\$ 530,192.33	\$ 12,754.35	\$ -	\$ 15,865.85	\$ 388.12	\$ 75,642.00	\$ 4,592.95	\$ -	\$ 2,964.55	\$ 4,845.35	\$ 60,914.86	\$ 708,160.36
WARRANTS												
	\$ 96,600.86	\$ 2,972.72	\$ 1,470.00	\$ -	\$ -	\$ 13,140.74	\$ 11,109.48	\$ 29,445.94	\$ 1,105.16	\$ -	\$ 14,964.62	\$ 170,809.52
GRAND												
TOTAL	\$ 626,793.19	\$ 15,727.07	\$ 1,470.00	\$ 15,865.85	\$ 388.12	\$ 88,782.74	\$ 15,702.43	\$ 29,445.94	\$ 4,069.71	\$ 4,845.35	\$ 75,879.48	\$ 878,969.88

201

**Lower Providence Township
April 2023 Bank Reconciliation Report**

Bank Balances
(Balance shown On Bank Statement As of 4/30/2023)

Book Cash Balances
(Bank Balance Less Outstanding Check, Plus Deposited In Transfer, Misc. Bank Adj., Etc.)

Township Funds

Month-end Balances		Month-end Balances	
Consolidated Account - TD Bank	\$ 6,872,495.94	General Fund G/L - Fund 01	\$ 3,882,806.69
Cash Drawers / Petty Cash	\$ 730.93	Emergency/Fire Service Fund G/L - Fund 03	\$ 116,419.52
American Rescue Plan Account - TD Bank / TD C.D.'s	\$ 2,775,091.96	Library Fund G/L - Fund 04	\$ 60,086.93
Payroll Account - TD Bank	\$ 6,915.82	Emergency Service Fund G/L - Fund 05	\$ 24,023.04
Highway Improvement Account - TD Bank	\$ 1,163,343.40	Highway Improvement Fund G/L - Fund 18	\$ 2,210,711.58
Post Retirement Medical Account - TD Ameritrade	\$ 1,475,527.16	Municipal Complex Fund G/L - Fund 19	\$ 1,008,467.64
Police Evidence Account - TD Bank	\$ 2,646.68	Debt Service G/L - Fund 20	\$ 140,369.31
Escrow Master Account - TD Bank	\$ 1,362,746.80	Liquid Fuels Loan Fund G/L - Fund 21	\$ 99,219.74
General Account - WSFS Bank	\$ 264,707.98	Capital Fund G/L - Fund 30	\$ 562,353.69
Consolidated Account - PLGIT CLASS	\$ 166,830.09	Park and Rec Operating Fund G/L - Fund 31	\$ 392,661.48
Consolidated Account - PLGIT RESERVE	\$ 39,418.97	Park and Rec Capital Fund G/L - Fund 33	\$ 385,488.44
State Highway Aid Account - TD Bank	\$ 887,141.29	Liquid Fuels G/L - Fund 35	\$ 887,141.29
		Tree Fund G/L - Fund 40	\$ (3,197.02)
		Sidewalk Fund G/L - Fund 41	\$ 99,437.16
		Stormwater Fund G/L - Fund 42	\$ 305,331.02
		West End Capital Fund G/L - Fund 43	\$ 153,947.74
		American Rescue Plan Act (ARPA) Fund - Fund 44	\$ 2,775,091.96
		OPEB Fund G/L - Fund 55	\$ 1,530,246.29
		Escrow Fund G/L - Fund 92	\$ 302,254.45
Outstanding Checks	\$ (128,424.28)		
Deposits In Trans.	\$ 43,681.51		
Bank Adjustment	\$ 6.70		

Total Township Funds	\$	14,932,860.95		\$	14,932,860.95
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Prepare By: 	Date: 5-17-23	Reviewed by: 	Date: 5/18/23
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Lower Providence Township
Cash Flow Report
Cash: Year (2023) Period (4)

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Ledger ID	Ledger Description	Beg Balance	MTD Debits	MTD Credits	Ending Balance
<u>(01) GENERAL FUND</u>					
01-100-001	Cash-TD Bank	\$3,663,509.00	\$745,586.89	(\$1,003,727.87)	\$3,405,368.02
01-105-000	Cash-Payroll Checking Account	\$7,236.22	\$561,117.27	(\$562,367.66)	\$5,985.83
01-106-001	Cash - WSFS	\$264,320.35	\$387.63	\$0.00	\$264,707.98
01-107-000	Cash-PLGIT General Fund	\$166,193.15	\$636.94	\$0.00	\$166,830.09
01-107-001	Cash-PLGIT I/Class	\$39,029.60	\$154.24	\$0.00	\$39,183.84
01-110-000	Petty Cash Fund-Administration	\$150.00	\$0.00	\$0.00	\$150.00
01-110-010	Petty Cash Fund-Police	\$160.00	\$0.00	\$0.00	\$160.00
01-113-000	Cash-Register Drawers	\$395.93	\$0.00	\$0.00	\$395.93
01-113-001	Cash-Register Drawer-Police	\$25.00	\$0.00	\$0.00	\$25.00
(01) GENERAL FUND TOTAL:		\$4,141,019.25	\$1,307,882.97	(\$1,566,095.53)	\$3,882,806.69
<u>(03) Fire/Emergency Services Fund</u>					
03-100-001	Cash-TD Bank	\$67,643.85	\$105,845.80	(\$57,070.13)	\$116,419.52
(03) Fire/Emergency Services Fund TOTAL:		\$67,643.85	\$105,845.80	(\$57,070.13)	\$116,419.52
<u>(04) LIBRARY FUND</u>					
04-100-001	Cash-TD Bank	\$0.00	\$60,086.93	\$0.00	\$60,086.93
(04) LIBRARY FUND TOTAL:		\$0.00	\$60,086.93	\$0.00	\$60,086.93
<u>(05) Emergency Services Fund</u>					
05-100-001	Cash - TD Bank	\$23,977.54	\$45.50	\$0.00	\$24,023.04
(05) Emergency Services Fund TOTAL:		\$23,977.54	\$45.50	\$0.00	\$24,023.04
<u>(18) TRAFFIC IMPACT FEE FUND</u>					
18-100-001	Cash-TD Bank	\$1,174,261.72	\$2,108.87	(\$13,027.19)	\$1,163,343.40
18-112-801	StJames-Traffic Signal Improve	\$1,970.60	\$3.68	\$0.00	\$1,974.28
18-112-802	Anderko-In lieu rd improve	\$25,383.34	\$47.40	\$0.00	\$25,430.74
18-115-001	ALD-MultiModal	\$1,018,061.99	\$1,901.17	\$0.00	\$1,019,963.16
(18) TRAFFIC IMPACT FEE FUND TOTAL:		\$2,219,677.65	\$4,061.12	(\$13,027.19)	\$2,210,711.58
<u>(19) Municipal Complex Fund</u>					
19-100-001	Cash - TD Bank	\$1,006,557.39	\$1,910.25	\$0.00	\$1,008,467.64
(19) Municipal Complex Fund TOTAL:		\$1,006,557.39	\$1,910.25	\$0.00	\$1,008,467.64
<u>(20) DEBT SERVICE FUND</u>					
20-100-001	Cash-TD Bank	\$107,899.72	\$48,335.44	(\$15,865.85)	\$140,369.31
(20) DEBT SERVICE FUND TOTAL:		\$107,899.72	\$48,335.44	(\$15,865.85)	\$140,369.31
<u>(21) LIQUID FUELS FUNDED LOANS</u>					
21-100-001	Cash-TD Bank	\$99,607.86	\$0.00	(\$388.12)	\$99,219.74

Lower Providence Township
Cash Flow Report
Cash: Year (2023) Period (4)

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Ledger ID	Ledger Description	Beg Balance	MTD Debits	MTD Credits	Ending Balance
(21) LIQUID FUELS FUNDED LOANS TOTAL:		\$99,607.86	\$0.00	(\$388.12)	\$99,219.74
<u>(30) CAPITAL PROJECTS FUND</u>					
30-100-001	Cash-TD Bank	\$573,488.29	\$67,524.02	(\$78,865.27)	\$562,147.04
30-107-001	PLGIT I/Class	\$206.65	\$0.00	\$0.00	\$206.65
(30) CAPITAL PROJECTS FUND TOTAL:		\$573,694.94	\$67,524.02	(\$78,865.27)	\$562,353.69
<u>(31) PARKS & RECREATION OPERATING</u>					
31-100-001	Cash-TD Bank	\$369,500.40	\$54,490.49	(\$31,329.41)	\$392,661.48
(31) PARKS & RECREATION OPERATING TOTAL:		\$369,500.40	\$54,490.49	(\$31,329.41)	\$392,661.48
<u>(33) PARKS & RECREATION CAPITAL</u>					
33-100-001	Cash-TD Bank	\$405,600.38	\$49,578.57	(\$69,690.51)	\$385,488.44
(33) PARKS & RECREATION CAPITAL TOTAL:		\$405,600.38	\$49,578.57	(\$69,690.51)	\$385,488.44
<u>(35) LIQUID FUELS FUND</u>					
35-100-001	Cash-TD Bank	\$899,393.94	\$1,642.77	(\$13,895.42)	\$887,141.29
(35) LIQUID FUELS FUND TOTAL:		\$899,393.94	\$1,642.77	(\$13,895.42)	\$887,141.29
<u>(40) TREE FUND</u>					
40-100-001	Cash-TD Bank	(\$3,225.50)	\$0.00	\$0.00	(\$3,225.50)
40-107-001	PLGIT I/Class	\$28.48	\$0.00	\$0.00	\$28.48
(40) TREE FUND TOTAL:		(\$3,197.02)	\$0.00	\$0.00	(\$3,197.02)
<u>(41) SIDEWALK FUND</u>					
41-100-001	Cash-TD Bank	\$99,248.80	\$188.36	\$0.00	\$99,437.16
(41) SIDEWALK FUND TOTAL:		\$99,248.80	\$188.36	\$0.00	\$99,437.16
<u>(42) STORMWATER FUND</u>					
42-100-001	Cash-TD Bank	\$304,752.66	\$578.36	\$0.00	\$305,331.02
(42) STORMWATER FUND TOTAL:		\$304,752.66	\$578.36	\$0.00	\$305,331.02
<u>(43) WEST END CAPITAL IMPROVEMENT</u>					
43-100-001	Cash - TD Bank	\$153,656.13	\$291.61	\$0.00	\$153,947.74
(43) WEST END CAPITAL IMPROVEMENT TOTAL:		\$153,656.13	\$291.61	\$0.00	\$153,947.74
<u>(44) American Rescue Plan</u>					
44-100-001	Cash - TD Bank	\$0.00	\$87,629.56	(\$87,629.56)	\$0.00
44-108-500	Cash-TD Bank	\$2,850,121.55	\$12,599.97	(\$87,629.56)	\$2,775,091.96

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Cash Flow Report

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Cash: Year (2023) Period (4)

Ledger ID	Ledger Description	Beg Balance	MTD Debits	MTD Credits	Ending Balance
(44) American Rescue Plan TOTAL:		\$2,850,121.55	\$100,229.53	(\$175,259.12)	\$2,775,091.96
(55) SELF INSURANCE FUND					
55-100-001	Cash-TD Bank	\$59,460.83	\$103.65	(\$4,845.35)	\$54,719.13
55-120-001	TD Ameritrade	\$1,464,270.25	\$11,256.91	\$0.00	\$1,475,527.16
(55) SELF INSURANCE FUND TOTAL:		\$1,523,731.08	\$11,360.56	(\$4,845.35)	\$1,530,246.29
(92) ESCROW FUND					
92-100-001	Cash-TD Bank	\$60,088.68	\$248.75	(\$76,108.28)	(\$15,770.85)
92-107-001	TD Bank-Police Evidence	\$2,641.84	\$4.84	\$0.00	\$2,646.68
92-111-608	Audubon Land Development	\$102.17	\$0.14	\$0.00	\$102.31
92-111-807	American Real Estate Group	\$2,092.23	\$3.91	\$0.00	\$2,096.14
92-112-005	Methacton SD_Arrowhead	\$104.46	\$0.19	\$0.00	\$104.65
92-112-006	Salter-3130 Ridge Pike	\$129.61	\$0.25	\$0.00	\$129.86
92-112-102	AmerRE-LD1101-950 Rittenhouse	\$6,015.62	\$11.24	\$0.00	\$6,026.86
92-112-105	JVJD LLC-3931/33 Yerkes	\$163.49	\$0.30	\$0.00	\$163.79
92-112-107	Montco EOC-Archives	\$1,236.79	\$2.31	(\$18.50)	\$1,220.60
92-112-108	Branca-420 Church Rd	\$4,443.63	\$8.30	\$0.00	\$4,451.93
92-112-109	JVJD-15/42 Meadow Rd	\$1,951.85	\$3.64	\$0.00	\$1,955.49
92-112-206	Brightview-400 N Park Ave	\$6,356.42	\$12.13	(\$185.00)	\$6,183.55
92-112-207	Whitetail Ridge-2711 Woodland	\$151.46	\$0.28	\$0.00	\$151.74
92-112-208	SHJ-Tidal Wave-2619 Ridge	\$346.36	\$7,908.90	(\$1,866.22)	\$6,389.04
92-112-209	Pats Select-711 S Trooper Rd	\$2,798.51	\$5.22	(\$74.00)	\$2,729.73
92-112-210	ALD Square 5 Amended	\$17,282.29	\$32.32	(\$3,472.50)	\$13,842.11
92-112-211	1045 Hildebidle S-22-09	\$1,819.00	\$3.40	\$0.00	\$1,822.40
92-112-212	Family Service-3125 Ridge Pike	\$450.50	\$0.84	\$0.00	\$451.34
92-112-221	Pats Select Grill	\$655.23	\$1.22	\$0.00	\$656.45
92-112-231	Commerce Pursuit Capital	\$4,703.26	\$8.85	(\$1,560.06)	\$3,152.05
92-112-302	Mikelin - 112 Summit	\$0.00	\$0.00	(\$253.62)	(\$253.62)
92-112-303	BMR-2600 Eisenhower	\$0.00	\$253.62	\$0.00	\$253.62
92-112-307	Deluca Bros - Brant Park	\$0.00	\$1,845.57	\$0.00	\$1,845.57
92-112-308	Deluca Bros - Brant Park	\$0.00	\$3,879.81	\$0.00	\$3,879.81
92-112-311	1433 Pawling Road	\$7,305.00	\$14.55	(\$1,122.50)	\$6,197.05
92-112-312	Encompass Health	\$0.00	\$3,002.22	\$0.00	\$3,002.22
92-112-313	HTC Associates	\$0.00	\$2,501.08	\$0.00	\$2,501.08
92-112-404	Kimco-Ridge Pk Plaza	\$0.00	\$8,437.60	(\$8,437.60)	\$0.00
92-112-504	Stoneridge-Manor@Brynwood	\$978.14	\$1.83	\$0.00	\$979.97
92-112-505	Dunkin Donuts-Avinashi	\$71.86	\$0.13	\$0.00	\$71.99
92-112-509	HTC-3819 Landis Mill Rd	\$316.08	\$0.59	\$0.00	\$316.67
92-112-708	306 Level Road LLC	\$1,614.35	\$3.01	\$0.00	\$1,617.36
92-112-801	Montco-EOC Expansion	\$49.01	\$0.09	\$0.00	\$49.10
92-112-802	Moscariello-Crosskeys	\$2,049.78	\$7.78	(\$3.89)	\$2,053.67
92-114-001	Arrowhead Elementary-LOC	\$50,528.30	\$94.36	\$0.00	\$50,622.66
92-114-002	JVJD, LLC - 3831/33 Yerkes	\$60,597.55	\$113.16	\$0.00	\$60,710.71
92-114-221	CAB Phase 1 Escrow	\$36,205.49	\$67.61	\$0.00	\$36,273.10
92-114-302	Yanek-1000 Adams-sidewalk	\$22,053.69	\$41.18	\$0.00	\$22,094.87

Lower Providence Township
Cash Flow Report
Cash: Year (2023) Period (4)

Ledger ID	Ledger Description	Beg Balance	MTD Debits	MTD Credits	Ending Balance
92-114-910	Eagleville Hospital	\$40,687.84	\$75.99	\$0.00	\$40,763.83
92-115-006	Montco Coroners-Bus Shelter	\$20,196.43	\$37.72	\$0.00	\$20,234.15
92-115-201	Mascaro-Contract	\$10,096.76	\$18.86	\$0.00	\$10,115.62
92-116-001	LP Presbyterian Church	\$500.49	\$0.93	(\$314.50)	\$186.92
92-116-002	Evansburg Winery	\$231.74	\$0.49	\$0.00	\$232.23
(92) ESCROW FUND TOTAL:		\$367,015.91	\$28,655.21	(\$93,416.67)	\$302,254.45
Total for all Funds:		\$15,209,902.03	\$1,842,707.49	(\$2,119,748.57)	\$14,932,860.95

Lower Providence Township
Multi Year Cash Flow Report
CashYTD: Year (2023) Period (4)

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Ledger ID	Ledger Description	2023 YTD	2022 YTD	2021 YTD	2020 YTD
<u>(01) GENERAL FUND</u>					
01-100-001	Cash-TD Bank	\$3,405,368.02	\$4,462,471.97	\$4,042,221.44	\$4,194,277.20
01-105-000	Cash-Payroll Checking Account	\$5,985.83	\$74,095.50	\$61,426.64	\$9,963.22
01-106-001	Cash - WSFS	\$264,707.98	\$263,382.78	\$263,145.83	\$262,612.48
01-107-000	Cash-PLGIT General Fund	\$166,830.09	\$162,116.09	\$151,901.95	\$140,162.69
01-107-001	Cash-PLGIT I/Class	\$39,183.84	\$38,026.74	\$38,009.86	\$37,928.52
01-108-500	Cash-ARPA	\$0.00	\$1,407,625.22	\$0.00	\$0.00
01-110-000	Petty Cash Fund-Administration	\$150.00	\$150.00	\$150.00	\$150.00
01-110-010	Petty Cash Fund-Police	\$160.00	\$160.00	\$160.00	\$160.00
01-111-005	Shannondell	\$0.00	\$0.00	\$285,406.24	\$233,351.45
01-111-006	Quest Diagnostics	\$0.00	\$0.00	\$0.00	\$7,754.69
01-113-000	Cash-Register Drawers	\$395.93	\$395.93	\$395.93	\$395.93
01-113-001	Cash-Register Drawer-Police	\$25.00	\$25.00	\$25.00	\$25.00
(01) GENERAL FUND TOTAL:		\$3,882,806.69	\$6,408,449.23	\$4,842,842.89	\$4,886,781.18
<u>(03) Fire/Emergency Services Fund</u>					
03-100-001	Cash-TD Bank	\$116,419.52	\$118,444.60	\$96,088.22	\$101,756.51
(03) Fire/Emergency Services Fund TOTAL:		\$116,419.52	\$118,444.60	\$96,088.22	\$101,756.51
<u>(04) LIBRARY FUND</u>					
04-100-001	Cash-TD Bank	\$60,086.93	\$0.00	\$35,499.64	\$0.00
(04) LIBRARY FUND TOTAL:		\$60,086.93	\$0.00	\$35,499.64	\$0.00
<u>(05) Emergency Services Fund</u>					
05-100-001	Cash - TD Bank	\$24,023.04	\$44,633.82	\$0.00	\$0.00
(05) Emergency Services Fund TOTAL:		\$24,023.04	\$44,633.82	\$0.00	\$0.00
<u>(18) TRAFFIC IMPACT FEE FUND</u>					
18-100-001	Cash-TD Bank	\$1,163,343.40	\$1,093,686.46	\$907,366.65	\$898,335.89
18-112-801	StJames-Traffic Signal Improve	\$1,974.28	\$2,211.85	\$5,025.29	\$5,016.62
18-112-802	Anderko-In lieu rd improve	\$25,430.74	\$25,141.80	\$25,129.23	\$25,085.85
18-115-001	ALD-MultiModal	\$1,019,963.16	\$1,221,781.77	\$1,688,661.74	\$2,151,103.53
(18) TRAFFIC IMPACT FEE FUND TOTAL:		\$2,210,711.58	\$2,342,821.88	\$2,626,182.91	\$3,079,541.89
<u>(19) Municipal Complex Fund</u>					
19-100-001	Cash - TD Bank	\$1,008,467.64	\$0.00	\$0.00	\$0.00
(19) Municipal Complex Fund TOTAL:		\$1,008,467.64	\$0.00	\$0.00	\$0.00
<u>(20) DEBT SERVICE FUND</u>					
20-100-001	Cash-TD Bank	\$140,369.31	\$11,382.48	(\$87,109.50)	(\$123,003.51)
(20) DEBT SERVICE FUND TOTAL:		\$140,369.31	\$11,382.48	(\$87,109.50)	(\$123,003.51)

Lower Providence Township
Multi Year Cash Flow Report
CashYTD: Year (2023) Period (4)

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Ledger ID	Ledger Description	2023 YTD	2022 YTD	2021 YTD	2020 YTD
<u>(21) LIQUID FUELS FUNDED LOANS</u>					
21-100-001	Cash-TD Bank	\$99,219.74	\$175,764.31	\$175,399.90	\$174,201.38
	(21) LIQUID FUELS FUNDED LOANS TOTAL:	\$99,219.74	\$175,764.31	\$175,399.90	\$174,201.38
<u>(30) CAPITAL PROJECTS FUND</u>					
30-100-001	Cash-TD Bank	\$562,147.04	\$149,873.33	\$9,744.17	\$422,134.38
30-107-001	PLGIT I/Class	\$206.65	\$18.98	\$18.98	\$18.95
	(30) CAPITAL PROJECTS FUND TOTAL:	\$562,353.69	\$149,892.31	\$9,763.15	\$422,153.33
<u>(31) PARKS & RECREATION OPERATING</u>					
31-100-001	Cash-TD Bank	\$392,661.48	\$287,795.19	\$71,359.64	\$319,419.82
	(31) PARKS & RECREATION OPERATING TOTAL:	\$392,661.48	\$287,795.19	\$71,359.64	\$319,419.82
<u>(33) PARKS & RECREATION CAPITAL</u>					
33-100-001	Cash-TD Bank	\$385,488.44	\$404,061.68	\$421,603.57	\$360,088.47
	(33) PARKS & RECREATION CAPITAL TOTAL:	\$385,488.44	\$404,061.68	\$421,603.57	\$360,088.47
<u>(35) LIQUID FUELS FUND</u>					
35-100-001	Cash-TD Bank	\$887,141.29	\$1,117,133.06	\$786,814.62	\$762,856.20
	(35) LIQUID FUELS FUND TOTAL:	\$887,141.29	\$1,117,133.06	\$786,814.62	\$762,856.20
<u>(39) UNRESTRICTED CAPITAL FUND</u>					
39-100-001	Cash-TD Bank	\$0.00	\$40,210.67	\$66,270.64	\$24,166.60
39-107-001	PLGIT I/Class	\$0.00	\$187.67	\$187.67	\$187.26
	(39) UNRESTRICTED CAPITAL FUND TOTAL:	\$0.00	\$40,398.34	\$66,458.31	\$24,353.86
<u>(40) TREE FUND</u>					
40-100-001	Cash-TD Bank	(\$3,225.50)	\$35,451.17	\$80,288.47	\$105,276.02
40-107-001	PLGIT I/Class	\$28.48	\$28.48	\$28.48	\$28.43
	(40) TREE FUND TOTAL:	(\$3,197.02)	\$35,479.65	\$80,316.95	\$105,304.45
<u>(41) SIDEWALK FUND</u>					
41-100-001	Cash-TD Bank	\$99,437.16	\$98,113.43	\$76,013.96	\$61,193.37
	(41) SIDEWALK FUND TOTAL:	\$99,437.16	\$98,113.43	\$76,013.96	\$61,193.37
<u>(42) STORMWATER FUND</u>					
42-100-001	Cash-TD Bank	\$305,331.02	\$17,655.58	\$17,637.06	\$17,602.70
	(42) STORMWATER FUND TOTAL:	\$305,331.02	\$17,655.58	\$17,637.06	\$17,602.70
<u>(43) WEST END CAPITAL IMPROVEMENT</u>					

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Multi Year Cash Flow Report
CashYTD: Year (2023) Period (4)

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Ledger ID	Ledger Description	2023 YTD	2022 YTD	2021 YTD	2020 YTD
43-100-001	Cash - TD Bank	\$153,947.74	\$151,898.35	\$151,739.07	\$151,443.37
	(43) WEST END CAPITAL IMPROVEMENT TOTAL:	\$153,947.74	\$151,898.35	\$151,739.07	\$151,443.37
<u>(44) American Rescue Plan</u>					
44-108-500	Cash-TD Bank	\$2,775,091.96	\$0.00	\$0.00	\$0.00
	(44) American Rescue Plan TOTAL:	\$2,775,091.96	\$0.00	\$0.00	\$0.00
<u>(55) SELF INSURANCE FUND</u>					
55-100-001	Cash-TD Bank	\$54,719.13	\$22,239.59	\$38,317.27	\$38,353.49
55-120-001	TD Ameritrade	\$1,475,527.16	\$1,569,520.93	\$1,705,511.31	\$1,317,755.83
	(55) SELF INSURANCE FUND TOTAL:	\$1,530,246.29	\$1,591,760.52	\$1,743,828.58	\$1,356,109.32
<u>(92) ESCROW FUND</u>					
92-100-001	Cash-TD Bank	(\$15,770.85)	(\$13,180.43)	(\$11,379.02)	(\$52,186.21)
92-107-001	TD Bank-Police Evidence	\$2,646.68	\$1,876.59	\$0.00	\$0.00
92-111-508	Commerce Bank	\$0.00	\$14,259.68	\$14,252.55	\$14,227.95
92-111-519	Stephen J. Shanahan	\$0.00	\$4,510.67	\$4,508.42	\$4,500.64
92-111-608	Audubon Land Development	\$102.31	\$7,577.34	\$9,969.42	\$9,956.34
92-111-807	American Real Estate Group	\$2,096.14	\$2,072.32	\$2,071.29	\$2,067.71
92-111-901	Chicago Title Insurance Co	\$0.00	\$2,675.87	\$2,674.88	\$2,671.38
92-112-003	DFD Properties	\$0.00	\$0.00	\$0.00	\$250.10
92-112-004	St James-sidewalk	\$0.00	\$0.00	\$0.00	\$10,004.09
92-112-005	Methacton SD_Arrowhead	\$104.65	\$4,723.17	\$60.48	\$7,501.53
92-112-006	Salter-3130 Ridge Pike	\$129.86	\$128.38	\$17.79	\$0.00
92-112-007	Eagleville Elementary	\$0.00	\$830.88	\$830.46	\$0.00
92-112-008	Cugnini-2825 Egypt Rd	\$0.00	\$0.00	\$2,144.30	\$0.00
92-112-102	AmerRE-LD1101-950 Rittenhouse	\$6,026.86	\$5,958.40	\$5,955.40	\$5,945.12
92-112-105	JVJD LLC-3931/33 Yerkes	\$163.79	\$242.30	\$525.06	\$0.00
92-112-106	Montco-EOC Coroner Bldg	\$0.00	\$0.00	\$3,160.32	\$0.00
92-112-107	Montco EOC-Archives	\$1,220.60	\$1,225.02	\$6,765.26	\$0.00
92-112-108	Branca-420 Church Rd	\$4,451.93	\$16,583.30	\$30,000.29	\$0.00
92-112-109	JVJD-15/42 Meadow Rd	\$1,955.49	\$2,724.01	\$0.00	\$0.00
92-112-201	Mikelen-214 Collegeville	\$0.00	\$392.66	\$392.48	\$391.80
92-112-205	Sherry-342 Arcola Rd	\$0.00	\$50.02	\$0.00	\$0.00
92-112-206	Brightview-400 N Park Ave	\$6,183.55	\$0.00	\$0.00	\$0.00
92-112-207	Whitetail Ridge-2711 Woodland	\$151.74	\$0.00	\$0.00	\$0.00
92-112-208	SHJ-Tidal Wave-2619 Ridge	\$6,389.04	\$0.00	\$0.00	\$0.00
92-112-209	Pats Select-711 S Trooper Rd	\$2,729.73	\$0.00	\$0.00	\$0.00
92-112-210	ALD Square 5 Amended	\$13,842.11	\$0.00	\$0.00	\$0.00
92-112-211	1045 Hildebidle S-22-09	\$1,822.40	\$0.00	\$0.00	\$0.00
92-112-212	Family Service-3125 Ridge Pike	\$451.34	\$0.00	\$0.00	\$0.00
92-112-221	Pats Select Grill	\$656.45	\$0.00	\$0.00	\$0.00
92-112-231	Commerce Pursuit Capital	\$3,152.05	\$0.00	\$0.00	\$0.00
92-112-302	Mikelin - 112 Summit	(\$253.62)	\$0.00	\$3,211.09	\$3,205.55
92-112-303	BMR-2600 Eisenhower	\$253.62	\$251.18	\$251.05	\$250.62

Lower Providence Township
Multi Year Cash Flow Report
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Ledger ID	Ledger Description	2023 YTD	2022 YTD	2021 YTD	2020 YTD
92-112-307	Deluca Bros - Brant Park	\$1,845.57	\$1,827.59	\$1,826.68	\$1,823.53
92-112-308	Deluca Bros - Brant Park	\$3,879.81	\$3,842.01	\$3,840.09	\$3,833.46
92-112-311	1433 Pawling Road	\$6,197.05	\$0.00	\$0.00	\$0.00
92-112-312	Encompass Health	\$3,002.22	\$0.00	\$0.00	\$0.00
92-112-313	HTC Associates	\$2,501.08	\$0.00	\$0.00	\$0.00
92-112-404	Kimco-Ridge Pk Plaza	\$0.00	\$8,356.34	\$8,352.17	\$8,337.75
92-112-504	Stoneridge-Manor@Brynwood	\$979.97	\$968.84	\$968.35	\$966.68
92-112-505	Dunkin Donuts-Avinashi	\$71.99	\$71.18	\$71.14	\$71.02
92-112-509	HTC-3819 Landis Mill Rd	\$316.67	\$313.07	\$2,224.93	\$2,429.48
92-112-603	Stoneridge-Crts@Brynwood	\$0.00	\$3.02	\$3.02	\$3.01
92-112-604	HTC-3837 Landis Mill Rd	\$0.00	\$436.21	\$435.99	\$435.24
92-112-605	Classic Coachwork-3949 Ridge	\$0.00	\$0.43	\$0.43	\$156.26
92-112-606	Mikelen - 222 Collegeville Rd	\$0.00	\$682.79	\$682.44	\$681.27
92-112-607	GM Leader Corp-Prov Place	\$0.00	\$74.13	\$74.09	\$73.96
92-112-707	Gambone-2711 Woodland	\$0.00	\$0.00	\$0.00	\$2,307.30
92-112-708	306 Level Road LLC	\$1,617.36	\$1,598.99	\$1,598.19	\$1,595.43
92-112-709	Lidl-2619 Ridge Pike	\$0.00	\$0.00	\$0.00	\$31.96
92-112-711	St James Episcopal	\$0.00	\$12.02	\$321.88	\$2,112.67
92-112-712	Metropolitan Vet	\$0.00	\$1,999.86	\$1,998.86	\$1,995.41
92-112-714	Marino Holdings-3531 Arcola	\$0.00	\$5.27	\$5.27	\$5.26
92-112-801	Montco-EOC Expansion	\$49.10	\$48.54	\$98.50	\$98.33
92-112-802	Moscariello-Crosskeys	\$2,053.67	\$3,024.31	\$969.21	\$601.39
92-112-809	Montgomery County Prison	\$0.00	\$4,835.85	\$4,833.44	\$4,825.09
92-112-811	DeLuca-35 Evansburg	\$0.00	\$0.18	\$0.18	\$0.18
92-112-812	ASB-3829 Yerkes	\$0.00	\$265.35	\$265.22	\$264.76
92-112-813	Liberty Comm-805 N Park	\$0.00	\$1.53	\$1.53	\$365.43
92-112-814	HTC-28 Eagleville	\$0.00	\$12.85	\$12.85	\$12.82
92-112-816	Eagleville Hospital	\$0.00	\$1.42	\$1.42	\$1.41
92-112-901	Redners-Liquor License	\$0.00	\$654.84	\$654.51	\$653.38
92-112-902	Redners - PSA	\$0.00	\$0.00	\$0.00	\$729.67
92-112-903	St Andrews Church	\$0.00	\$0.00	\$2,651.67	\$2,647.09
92-112-904	Venezia-3880 Yerkes	\$0.00	\$859.97	\$859.54	\$858.06
92-114-001	Arrowhead Elementary-LOC	\$50,622.66	\$50,047.49	\$50,022.47	\$0.00
92-114-002	JVJD, LLC - 3831/33 Yerkes	\$60,710.71	\$60,020.91	\$59,990.91	\$0.00
92-114-221	CAB Phase 1 Escrow	\$36,273.10	\$0.00	\$0.00	\$0.00
92-114-302	Yanek-1000 Adams-sidewalk	\$22,094.87	\$21,843.83	\$21,832.91	\$21,795.21
92-114-304	Mikelen-112 Summit	\$0.00	\$0.00	\$31,654.34	\$31,599.69
92-114-606	Mikelen-222 Collegeville-Rowe	\$0.00	\$18,976.15	\$18,966.66	\$18,933.92
92-114-801	St James-Construction	\$0.00	\$0.00	\$20,837.05	\$20,801.08
92-114-909	Blat-Evansburg Winery	\$0.00	\$0.00	\$0.00	\$41,715.00
92-114-910	Eagleville Hospital	\$40,763.83	\$516,495.76	\$516,237.57	\$766,720.82
92-115-003	Kimco-Buffer Planting	\$0.00	\$0.00	\$7,545.85	\$7,532.82
92-115-004	Giovinco-1422 Lincoln Ave	\$0.00	\$0.00	\$0.00	\$1,001.50
92-115-005	Iroy-Earthmoving	\$0.00	\$0.00	\$0.00	\$10,006.75
92-115-006	Montco Coroners-Bus Shelter	\$20,234.15	\$20,004.25	\$0.00	\$0.00
92-115-201	Mascaro-Contract	\$10,115.62	\$10,000.68	\$0.00	\$0.00
92-116-001	LP Presbyterian Church	\$186.92	\$0.00	\$0.00	\$0.00

Lower Providence Township
Multi Year Cash Flow Report
CashYTD: Year (2023) Period (4)

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Ledger ID	Ledger Description	2023 YTD	2022 YTD	2021 YTD	2020 YTD
92-116-002	Evansburg Winery	\$232.23	\$0.00	\$0.00	\$0.00
	(92) ESCROW FUND TOTAL:	\$302,254.45	\$780,187.02	\$835,250.88	\$966,810.71
	Total for all Funds:	\$14,932,860.95	\$13,775,871.45	\$11,949,689.85	\$12,666,613.05

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01 General Fund						
Revenue						
REAL ESTATE TAXES						
01-301-100	Real Estate Taxes-Current	\$2,581,790.00	\$272,014.53	\$482,939.65	18.71%	\$2,098,850.35
01-301-200	RE Taxes-Prior year levy	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-301-400	Real Estate Taxes-Liened	\$20,000.00	\$4,855.37	\$12,575.60	62.88%	\$7,424.40
01-301-600	Real Estate Taxes-Interim	\$20,000.00	\$85.82	\$1,306.48	6.53%	\$18,693.52
	Subtotal	\$2,621,790.00	\$276,955.72	\$496,821.73	18.95%	\$2,124,968.27
LOCAL ENABLING TAXES						
01-310-030	Per Capita Taxes-Delinquent	\$2,000.00	\$234.50	\$811.55	40.58%	\$1,188.45
01-310-100	Real Estate Transfer Tax	\$700,000.00	\$36,048.56	\$129,048.45	18.44%	\$570,951.55
01-310-210	Earned Income Tax	\$6,650,000.00	\$258,547.98	\$1,939,393.40	29.16%	\$4,710,606.60
01-310-510	Local Services Tax	\$515,000.00	\$33,060.14	\$160,832.88	31.23%	\$354,167.12
01-310-610	Amusement Tax	\$25,000.00	\$464.70	\$611.82	2.45%	\$24,388.18
	Subtotal	\$7,892,000.00	\$328,355.88	\$2,230,698.10	28.27%	\$5,661,301.90
FEES & PERMITS						
01-321-300	Business License	\$48,000.00	\$4,486.02	\$20,266.02	42.22%	\$27,733.98
01-321-600	Professional Registrations	\$4,000.00	\$0.00	\$0.00	0.00%	\$4,000.00
01-321-800	Cable TV Franchise Fee	\$440,000.00	\$0.00	\$0.00	0.00%	\$440,000.00
01-321-910	Yard Sale Permits	\$600.00	\$40.00	\$85.00	14.17%	\$515.00
	Subtotal	\$492,600.00	\$4,526.02	\$20,351.02	4.13%	\$472,248.98
ROAD OPENING PERMIT						
01-322-820	Road Opening Permits	\$10,000.00	\$615.00	\$3,815.00	38.15%	\$6,185.00
	Subtotal	\$10,000.00	\$615.00	\$3,815.00	38.15%	\$6,185.00
FINES						
01-331-110	Vehicle Code Violations	\$50,000.00	\$4,039.09	\$14,261.02	28.52%	\$35,738.98
01-331-120	Ordinance Violations	\$25,000.00	\$1,305.28	\$6,487.23	25.95%	\$18,512.77
01-331-130	Alarm Monitoring Fee	\$15,000.00	\$100.00	\$1,950.00	13.00%	\$13,050.00
	Subtotal	\$90,000.00	\$5,444.37	\$22,698.25	25.22%	\$67,301.75
INTEREST						
01-341-000	Interest Earnings	\$35,000.00	\$7,720.10	\$27,629.84	78.94%	\$7,370.16
	Subtotal	\$35,000.00	\$7,720.10	\$27,629.84	78.94%	\$7,370.16
RENTS						
01-342-200	Rent	\$5,300.00	\$525.00	\$2,225.00	41.98%	\$3,075.00
	Subtotal	\$5,300.00	\$525.00	\$2,225.00	41.98%	\$3,075.00
FEDERAL GRANTS						
01-351-120	PublicAssistanceGrant-IdaFEMA	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-351-140	FFCRA Tax Credit	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FEDERAL SHARED REVENUES						
01-352-530	American Rescue Plan Funds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Subtotal		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
STATE GRANTS						
01-354-060	State Grant-Recycling	\$45,000.00	\$0.00	\$72,151.04	160.34%	(\$27,151.04)
01-354-080	State Grant-DCED	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-354-081	Montco 2020 Sidewalk Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-354-082	PLCB Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-354-100	State Grant - PEMA	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-354-105	Bulletproof Vest Grant	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
01-354-121	Hazard Mitigation Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Subtotal		\$48,000.00	\$0.00	\$72,151.04	150.31%	(\$24,151.04)
STATE SHARED REVENUES						
01-355-010	Public Utility Realty Tax	\$9,000.00	\$0.00	\$0.00	0.00%	\$9,000.00
01-355-080	Beverage License	\$4,000.00	\$0.00	\$1,500.00	37.50%	\$2,500.00
01-355-120	Act 205 Pension Contribution	\$419,617.00	\$0.00	\$0.00	0.00%	\$419,617.00
Subtotal		\$432,617.00	\$0.00	\$1,500.00	0.35%	\$431,117.00
LOCAL GRANTS						
01-357-030	DVPLT Risk Control Grant	\$3,200.00	\$0.00	\$0.00	0.00%	\$3,200.00
Subtotal		\$3,200.00	\$0.00	\$0.00	0.00%	\$3,200.00
CHARGES FOR SERVICES						
01-361-300	Subdivison/Land Development	\$15,000.00	\$2,000.00	\$4,700.00	31.33%	\$10,300.00
01-361-330	Conditional Use	\$5,000.00	\$0.00	\$2,000.00	40.00%	\$3,000.00
01-361-340	Zoning Hearing Board Fees	\$28,000.00	\$3,300.00	\$12,500.00	44.64%	\$15,500.00
01-361-500	Maps & Publications	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-361-540	Right to Know Copies	\$0.00	\$0.00	\$0.50	0.00%	(\$0.50)
Subtotal		\$48,000.00	\$5,300.00	\$19,200.50	40.00%	\$28,799.50
INSPECTIONS						
01-362-100	Reimbursable Police Services	\$25,000.00	\$5,874.75	\$12,932.18	51.73%	\$12,067.82
01-362-105	Livescan Fees	\$2,000.00	\$464.35	\$790.48	39.52%	\$1,209.52
01-362-200	Fire Suppression System Permit	\$22,000.00	\$2,489.00	\$7,157.00	32.53%	\$14,843.00
01-362-410	Building Permits	\$290,000.00	\$21,578.13	\$62,815.71	21.66%	\$227,184.29
01-362-411	Zoning Permits	\$23,000.00	\$2,425.00	\$8,400.00	36.52%	\$14,600.00
01-362-420	Electrical Permits	\$110,000.00	\$7,018.00	\$25,475.00	23.16%	\$84,525.00
01-362-430	Plumbing Permits	\$70,000.00	\$4,137.00	\$13,329.00	19.04%	\$56,671.00
01-362-450	Use and Occupancy Permits	\$28,000.00	\$1,500.00	\$5,100.00	18.21%	\$22,900.00
01-362-460	Mechanical/HVAC Permits	\$100,000.00	\$10,078.00	\$23,584.18	23.58%	\$76,415.82
01-362-470	Accessibility Permits	\$14,000.00	\$1,338.09	\$4,092.66	29.23%	\$9,907.34
01-362-700	PA UCC	\$3,000.00	\$238.50	\$886.50	29.55%	\$2,113.50
Subtotal		\$687,000.00	\$57,140.82	\$164,562.71	23.95%	\$522,437.29
MISCELLANEOUS						
01-380-000	Miscellaneous Revenue	\$3,000.00	\$0.01	\$112.41	3.75%	\$2,887.59
01-380-005	Credit Card Convenience Fee	\$10,000.00	\$474.89	\$8,229.59	82.30%	\$1,770.41
01-380-010	Liened property fees	\$0.00	\$90.00	\$455.00	0.00%	(\$455.00)
01-380-100	Sale Of Scrap	\$200.00	\$0.00	\$77.60	38.80%	\$122.40
01-380-200	Proceeds From Insurance	\$20,000.00	\$6,132.34	\$25,522.81	127.61%	(\$5,522.81)
Subtotal		\$33,200.00	\$6,697.24	\$34,397.41	103.61%	(\$1,197.41)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
CONTRIBUTIONS & DONATIONS						
01-387-010	Donations - Police Dept	\$0.00	\$0.00	\$1,300.00	0.00%	(\$1,300.00)
	Subtotal	\$0.00	\$0.00	\$1,300.00	0.00%	(\$1,300.00)
INTERFUND TRANSFERS						
01-392-044	Transfer from ARPA Fund	\$75,000.00	\$0.00	\$0.00	0.00%	\$75,000.00
	Subtotal	\$75,000.00	\$0.00	\$0.00	0.00%	\$75,000.00
REIMBURSEMENT						
01-395-000	Refund of Prior Yr Expenditure	\$0.00	\$0.00	\$9,379.90	0.00%	(\$9,379.90)
01-395-002	Reimbursement-Police	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-395-003	Reimbursement-Health Insurance	\$61,912.00	\$6,062.12	\$23,948.76	38.68%	\$37,963.24
	Subtotal	\$61,912.00	\$6,062.12	\$33,328.66	53.83%	\$28,583.34
MISCELLANEOUS						
01-396-001	Medical-Emp Cost Sharing	\$66,300.00	\$5,365.00	\$21,260.00	32.07%	\$45,040.00
01-396-100	Reimbursement-Miscellaneous	\$0.00	\$0.00	\$76,445.71	0.00%	(\$76,445.71)
	Subtotal	\$66,300.00	\$5,365.00	\$97,705.71	147.37%	(\$31,405.71)
FUND BALANCE FORWARD						
01-399-101	Fund Balance Forward	\$455,652.00	\$0.00	\$0.00	0.00%	\$455,652.00
	Subtotal	\$455,652.00	\$0.00	\$0.00	0.00%	\$455,652.00
Total General Fund Revenues:		\$13,057,571.00	\$704,707.27	\$3,228,384.97	24.72%	\$9,829,186.03
<hr/>						
Total General Fund Revenues:		\$13,057,571.00	\$704,707.27	\$3,228,384.97		\$9,829,186.03
Total General Fund Expenditures:		\$13,057,571.00	\$1,256,624.77	\$3,774,810.46		\$9,282,760.54
Total General Fund Fund Balance:		\$0.00	(\$551,917.50)	(\$546,425.49)		\$546,425.49

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
LEGISLATIVE						
01-400-113	Compensation-Supervisors	\$20,625.00	\$1,718.75	\$6,875.00	33.33%	\$13,750.00
	Subtotal	\$20,625.00	\$1,718.75	\$6,875.00	33.33%	\$13,750.00
EXECUTIVE						
01-401-121	Salaries-Administration	\$546,481.00	\$33,547.65	\$119,727.18	21.91%	\$426,753.82
01-401-210	Office Supplies	\$15,000.00	\$1,896.56	\$7,459.97	49.73%	\$7,540.03
01-401-213	Furniture & Equipment	\$10,000.00	\$487.76	\$1,697.28	16.97%	\$8,302.72
01-401-215	Postage	\$10,000.00	\$739.07	\$4,728.16	47.28%	\$5,271.84
01-401-320	Telephone	\$30,180.00	\$2,727.76	\$10,262.47	34.00%	\$19,917.53
01-401-340	Advertising	\$16,000.00	\$1,224.30	\$5,184.78	32.40%	\$10,815.22
01-401-342	Printing/Scanning	\$5,000.00	\$40.00	\$617.09	12.34%	\$4,382.91
01-401-385	Equipment Rental	\$11,317.00	\$1,475.57	\$4,506.16	39.82%	\$6,810.84
01-401-420	Dues-Subscriptions-Memberships	\$15,000.00	\$300.00	\$13,172.81	87.82%	\$1,827.19
01-401-450	Contracted Services	\$47,000.00	\$110.40	\$791.85	1.68%	\$46,208.15
01-401-454	Contracted Services--Records	\$15,200.00	\$0.00	\$6,697.68	44.06%	\$8,502.32
01-401-460	Meetings-Conferences-Training	\$45,000.00	\$3,480.10	\$27,042.80	60.10%	\$17,957.20
01-401-470	Compensation-Minutes Secretary	\$1,000.00	\$170.66	\$411.56	41.16%	\$588.44
01-401-472	Codification of Ordinances	\$5,000.00	\$1,357.54	\$2,552.54	51.05%	\$2,447.46
	Subtotal	\$772,178.00	\$47,557.37	\$204,852.33	26.53%	\$567,325.67
FINANCE						
01-402-115	Compensation-Elected Auditor	\$30.00	\$20.00	\$20.00	66.67%	\$10.00
01-402-123	Salaries-Finance Department	\$203,982.00	\$13,607.94	\$79,532.72	38.99%	\$124,449.28
01-402-311	Accounting & Auditing Services	\$23,600.00	\$0.00	\$10,000.00	42.37%	\$13,600.00
01-402-453	Contracted Services-Payroll	\$25,000.00	\$1,557.55	\$7,048.79	28.20%	\$17,951.21
	Subtotal	\$252,612.00	\$15,185.49	\$96,601.51	38.24%	\$156,010.49
TAX COLLECTION						
01-403-114	Compensation-Tax Collector	\$26,500.00	\$24,753.00	\$25,263.00	95.33%	\$1,237.00
01-403-215	Postage	\$2,400.00	\$0.00	\$2,579.96	107.50%	(\$179.96)
01-403-342	Printing	\$1,500.00	\$0.00	\$1,500.00	100.00%	\$0.00
01-403-350	Insurance-Bonding	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-403-454	Contracted Services-EIT/LST	\$88,812.00	\$3,178.96	\$23,329.08	26.27%	\$65,482.92
01-403-455	Reimb-MSD Amusement Tax	\$12,000.00	\$0.00	\$0.00	0.00%	\$12,000.00
	Subtotal	\$131,212.00	\$27,931.96	\$52,672.04	40.14%	\$78,539.96
LEGAL						
01-404-314	Legal Services-ZHB	\$25,000.00	\$2,289.00	\$2,953.50	11.81%	\$22,046.50
01-404-315	Legal Services-General	\$200,000.00	\$31,570.28	\$40,392.78	20.20%	\$159,607.22
01-404-316	Legal Services-Labor	\$25,000.00	\$0.00	\$4,425.00	17.70%	\$20,575.00
01-404-471	Professional Services-Reporter	\$5,000.00	\$1,020.00	\$1,715.00	34.30%	\$3,285.00
	Subtotal	\$255,000.00	\$34,879.28	\$49,486.28	19.41%	\$205,513.72
ENERGY						
01-406-231	Gasoline	\$154,000.00	\$10,827.16	\$42,337.56	27.49%	\$111,662.44
01-406-232	Diesel Fuel	\$37,500.00	\$1,791.47	\$9,711.36	25.90%	\$27,788.64
01-406-360	Electricity	\$37,608.00	\$2,983.76	\$16,814.34	44.71%	\$20,793.66
01-406-361	Water	\$7,740.00	\$559.68	\$2,272.91	29.37%	\$5,467.09
01-406-362	Gas-Propane	\$3,450.00	\$0.00	\$902.62	26.16%	\$2,547.38

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-406-368	Heating Oil	\$25,000.00	\$2,053.67	\$6,561.18	26.24%	\$18,438.82
	Subtotal	\$265,298.00	\$18,215.74	\$78,599.97	29.63%	\$186,698.03
TECHNOLOGY						
01-407-220	Equipment & Supplies	\$10,250.00	\$433.95	\$6,305.89	61.52%	\$3,944.11
01-407-250	Maintenance & Support	\$114,727.00	\$9,174.83	\$67,821.42	59.12%	\$46,905.58
01-407-252	Contracted Services- System	\$26,708.00	\$874.32	\$7,028.78	26.32%	\$19,679.22
01-407-453	Contracted Services-AV	\$14,595.00	\$1,747.06	\$6,601.66	45.23%	\$7,993.34
01-407-454	Contracted Services-AV ZHB	\$3,060.00	\$275.00	\$575.00	18.79%	\$2,485.00
	Subtotal	\$169,340.00	\$12,505.16	\$88,332.75	52.16%	\$81,007.25
ENGINEERING & PLANNING						
01-408-310	Engineering Services	\$45,000.00	\$8,760.70	\$15,473.30	34.39%	\$29,526.70
	Subtotal	\$45,000.00	\$8,760.70	\$15,473.30	34.39%	\$29,526.70
BUILDINGS MAINTENANCE						
01-409-250	Building Maintenance	\$25,000.00	\$3,470.61	\$10,940.07	43.76%	\$14,059.93
01-409-373	Janitorial Supplies	\$9,500.00	\$831.91	\$2,635.24	27.74%	\$6,864.76
	Subtotal	\$34,500.00	\$4,302.52	\$13,575.31	39.35%	\$20,924.69
POLICE						
01-410-121	Salaries-Police Admin	\$510,854.00	\$35,728.26	\$122,315.99	23.94%	\$388,538.01
01-410-139	Salary-Sergeants	\$795,432.00	\$61,294.45	\$232,588.27	29.24%	\$562,843.73
01-410-142	Salary-Patrol Officers	\$2,053,310.00	\$159,036.04	\$600,582.16	29.25%	\$1,452,727.84
01-410-146	Wages-Dispatchers	\$54,413.00	\$0.00	\$156.96	0.29%	\$54,256.04
01-410-147	Salary-Corporals	\$511,384.00	\$39,019.92	\$147,759.27	28.89%	\$363,624.73
01-410-180	Shift Differential	\$20,800.00	\$1,508.00	\$6,024.00	28.96%	\$14,776.00
01-410-182	Longevity	\$48,000.00	\$0.00	\$0.00	0.00%	\$48,000.00
01-410-183	Overtime	\$110,000.00	\$6,089.78	\$19,968.70	18.15%	\$90,031.30
01-410-184	Reimbursed Overtime	\$25,000.00	\$6,610.89	\$12,666.52	50.67%	\$12,333.48
01-410-185	Education	\$30,000.00	\$0.00	\$750.00	2.50%	\$29,250.00
01-410-186	Cleaning/Clothing Allowance	\$18,700.00	\$0.00	\$0.00	0.00%	\$18,700.00
01-410-187	Holiday Pay	\$92,669.00	\$0.00	\$0.00	0.00%	\$92,669.00
01-410-188	Overtime-Dispatchers	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-228	K9 Expenses	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-410-238	Clothing & Uniforms	\$32,450.00	\$614.75	\$2,656.08	8.19%	\$29,793.92
01-410-242	Operating Supplies	\$23,760.00	\$1,934.35	\$8,148.36	34.29%	\$15,611.64
01-410-243	Ammunition & Supplies	\$11,550.00	\$0.00	\$7,475.54	64.72%	\$4,074.46
01-410-327	Radio Equipment Maintenance	\$1,500.00	\$81.79	\$341.52	22.77%	\$1,158.48
01-410-450	Contracted Services	\$6,000.00	\$0.00	\$4,500.00	75.00%	\$1,500.00
01-410-480	Reimbursed Expenses	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
01-410-490	Donation Expenditures	\$0.00	\$617.35	\$3,929.36	0.00%	(\$3,929.36)
01-410-705	Minor Equipment	\$20,000.00	\$447.06	\$6,609.68	33.05%	\$13,390.32
	Subtotal	\$4,370,822.00	\$312,982.64	\$1,176,472.41	26.92%	\$3,194,349.59
FIRE						
01-411-134	Wages-Deputy FM	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
COMMUNITY DEVELOPMENT						
01-413-116	Compensation-ZHB	\$3,500.00	\$1,200.00	\$1,200.00	34.29%	\$2,300.00
01-413-117	Planning Commission Salary	\$2,200.00	\$0.00	\$200.00	9.09%	\$2,000.00

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-413-124	Salaries-Community Development	\$273,157.00	\$21,430.63	\$81,442.14	29.82%	\$191,714.86
01-413-183	Overtime	\$500.00	\$201.44	\$471.31	94.26%	\$28.69
01-413-238	Clothing and Safety Equip	\$700.00	\$211.00	\$587.14	83.88%	\$112.86
01-413-450	Contracted Services-Inspectors	\$115,000.00	\$6,755.75	\$34,724.25	30.20%	\$80,275.75
01-413-457	Contracted Services-MCPC	\$12,980.00	\$3,213.00	\$3,213.00	24.75%	\$9,767.00
	Subtotal	\$408,037.00	\$33,011.82	\$121,837.84	29.86%	\$286,199.16
EMERGENCY MANAGEMENT						
01-415-221	EOC Operation Supplies	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-415-327	Radio Equipment & Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
SAFETY COMMITTEE						
01-416-421	Training Materials	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
	Subtotal	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
DONATIONS						
01-425-541	Contribution-LP Senior Center	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
01-425-544	Contribution-Visiting Nurses	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
01-425-546	Contribution-Victim Services	\$750.00	\$0.00	\$0.00	0.00%	\$750.00
01-425-547	Contribution-Post Prom	\$750.00	\$750.00	\$750.00	100.00%	\$0.00
01-425-548	Contribution-Family Services	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
	Subtotal	\$8,500.00	\$750.00	\$750.00	8.82%	\$7,750.00
TRASH & RECYCLING						
01-427-450	Contracted Services	\$7,500.00	\$0.00	\$0.00	0.00%	\$7,500.00
01-427-456	Contracted Services-Trash	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$7,500.00	\$0.00	\$0.00	0.00%	\$7,500.00
PUBLIC WORKS						
01-430-140	Wages-Part Time	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
01-430-148	Wages-Public Works	\$959,785.00	\$71,826.96	\$276,553.23	28.81%	\$683,231.77
01-430-183	Overtime	\$80,000.00	\$281.68	\$4,839.32	6.05%	\$75,160.68
01-430-220	Operating Supplies	\$10,000.00	\$283.97	\$1,204.16	12.04%	\$8,795.84
01-430-238	Clothing & Uniforms	\$11,000.00	\$129.99	\$7,146.52	64.97%	\$3,853.48
01-430-242	Safety Equipment	\$700.00	\$0.00	\$361.44	51.63%	\$338.56
01-430-260	Small tools/Minor Equipment	\$7,000.00	\$0.00	\$500.95	7.16%	\$6,499.05
01-430-375	Truck/Vehicle/Equip Repairs	\$130,000.00	\$7,403.45	\$30,911.20	23.78%	\$99,088.80
01-430-385	Equipment Rental	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
	Subtotal	\$1,213,485.00	\$79,926.05	\$321,516.82	26.50%	\$891,968.18
SNOW & ICE REMOVAL						
01-432-187	Overtime-Snow Removal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
SIDEWALKS						
01-435-720	Montco 2040 Sidewalk Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
PROJECTS						
01-436-305	Business Park Improvements	\$500.00	\$0.00	\$0.00	0.00%	\$500.00

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
HIGHWAYS & BRIDGES						
01-438-246	Highway Svs/Supplies-Misc	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-438-249	Storm Damage Repairs	\$75,000.00	\$0.00	\$0.00	0.00%	\$75,000.00
01-438-450	Semi-Annual Bridge Inspections	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$75,000.00	\$0.00	\$0.00	0.00%	\$75,000.00
STORM WATER MANAGEMENT						
01-446-310	MS4 Permit Requirements	\$0.00	\$4,158.11	\$18,743.49	0.00%	(\$18,743.49)
	Subtotal	\$0.00	\$4,158.11	\$18,743.49	0.00%	(\$18,743.49)
SHADE TREES						
01-455-376	Tree maintenance	\$15,000.00	\$1,000.00	\$12,000.00	80.00%	\$3,000.00
	Subtotal	\$15,000.00	\$1,000.00	\$12,000.00	80.00%	\$3,000.00
CONSERVATION						
01-461-450	EAC Expenses	\$2,000.00	\$0.00	\$843.37	42.17%	\$1,156.63
01-461-710	Open Space Preservation	\$5,000.00	\$0.00	\$696.50	13.93%	\$4,303.50
	Subtotal	\$7,000.00	\$0.00	\$1,539.87	22.00%	\$5,460.13
Economic Development						
01-463-450	Contracted Services	\$1,000.00	\$420.00	\$420.00	42.00%	\$580.00
	Subtotal	\$1,000.00	\$420.00	\$420.00	42.00%	\$580.00
MISCELLANEOUS						
01-480-000	Miscellaneous	\$50.00	\$146.90	\$2,606.90	5213.80%	(\$2,556.90)
01-480-005	Credit Card Fees	\$9,000.00	\$951.35	\$5,338.19	59.31%	\$3,661.81
	Subtotal	\$9,050.00	\$1,098.25	\$7,945.09	87.79%	\$1,104.91
PENSION CONTRIBUTION						
01-483-150	Pension-Non Uniform	\$59,722.00	\$14,930.50	\$14,930.50	25.00%	\$44,791.50
01-483-151	Pension-Police	\$1,200,533.00	\$300,133.25	\$300,133.25	25.00%	\$900,399.75
01-483-153	Pension-401a Contribution	\$143,734.00	\$10,958.99	\$42,109.21	29.30%	\$101,624.79
	Subtotal	\$1,403,989.00	\$326,022.74	\$357,172.96	25.44%	\$1,046,816.04
EMPLOYEE BENEFITS						
01-484-153	Disability Insurance-LT	\$28,551.00	\$1,948.79	\$7,646.57	26.78%	\$20,904.43
01-484-154	Medical Ins Opt-Out	\$13,241.00	\$2,803.23	\$14,924.30	112.71%	(\$1,683.30)
01-484-156	Medical/Prescription/DentalIns	\$2,051,685.00	\$167,597.18	\$631,849.67	30.80%	\$1,419,835.33
01-484-157	Medical Reimbursements	\$2,000.00	\$0.00	\$150.00	7.50%	\$1,850.00
01-484-158	Life Insurance	\$29,184.00	\$1,983.32	\$7,968.80	27.31%	\$21,215.20
01-484-161	FICA	\$525,904.00	\$38,874.11	\$142,252.36	27.05%	\$383,651.64
01-484-162	Unemployment Compensation	\$16,106.00	\$0.00	\$14,180.89	88.05%	\$1,925.11
01-484-165	Workers Compensation	\$184,400.00	\$32,473.84	\$97,167.00	52.69%	\$87,233.00
01-484-169	Employee Recognition Award	\$2,225.00	\$0.00	\$600.00	26.97%	\$1,625.00
	Subtotal	\$2,853,296.00	\$245,680.47	\$916,739.59	32.13%	\$1,936,556.41
INSURANCE						
01-486-350	Insurance-Bonding	\$3,000.00	\$0.00	\$1,500.00	50.00%	\$1,500.00
01-486-351	General Liability Property Ins	\$197,394.00	\$49,348.50	\$98,697.00	50.00%	\$98,697.00

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Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-486-410	Judgements & Damages	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
	Subtotal	\$205,394.00	\$49,348.50	\$100,197.00	48.78%	\$105,197.00
REIMBURSEMENT						
01-491-000	Refund of Prior Year Revenues	\$0.00	\$0.00	\$250.00	0.00%	(\$250.00)
01-491-006	Reimbursable-Misc	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-491-080	Reimb-DCED Lighting Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-491-090	Reimb-DCED-Security	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-491-100	DCED Grant - 2020	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-491-110	American Rescue Plan Exp	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-491-121	Hazard Mitigation Grant	\$0.00	\$0.00	\$2,675.00	0.00%	(\$2,675.00)
01-491-342	Reimb-Printing RTK	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-491-481	Reimbursable-Ins Claims	\$20,000.00	\$545.85	\$7,508.81	37.54%	\$12,491.19
01-491-482	Reimbursable-Medical	\$61,912.00	\$6,077.87	\$23,826.14	38.48%	\$38,085.86
01-491-483	Reimbursable-Utility	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-491-484	Reimbursable-Misc	\$0.00	\$24,545.50	\$98,085.45	0.00%	(\$98,085.45)
01-491-485	Reimbursable-PA UCC	\$3,000.00	\$0.00	\$661.50	22.05%	\$2,338.50
01-491-500	Bad Debt Expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$84,912.00	\$31,169.22	\$133,006.90	156.64%	(\$48,094.90)
INTERFUND TRANSFERS						
01-492-003	Transfer to Emergency Svs	\$257,075.00	\$0.00	\$0.00	0.00%	\$257,075.00
01-492-019	Transfer to Municipal Complex	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-492-030	Transfer to Capital Projects	\$169,746.00	\$0.00	\$0.00	0.00%	\$169,746.00
01-492-031	Transfer to PR Operating	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-492-042	Transfer to Stormwater Fund	\$21,000.00	\$0.00	\$0.00	0.00%	\$21,000.00
	Subtotal	\$447,821.00	\$0.00	\$0.00	0.00%	\$447,821.00
ENDING BALANCE						
01-499-000	Unreserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-499-110	Reserved-Contract Negotiations	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total General Fund Expenditures:		\$13,057,571.00	\$1,256,624.77	\$3,774,810.46	28.91%	\$9,282,760.54
Total General Fund Revenues:						
		\$13,057,571.00	\$704,707.27	\$3,228,384.97		\$9,829,186.03
Total General Fund Expenditures:		\$13,057,571.00	\$1,256,624.77	\$3,774,810.46		\$9,282,760.54
Total General Fund Fund Balance:		\$0.00	(\$551,917.50)	(\$546,425.49)		\$546,425.49

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
03 Fire/Emergency Services Fund						
Revenue						
REAL ESTATE TAXES						
03-301-100	Real Estate Taxes-Current Year	\$808,173.00	\$85,148.13	\$151,172.80	18.71%	\$657,000.20
03-301-200	RE Taxes-Special Levy Prior Yr	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
03-301-400	Real Estate Taxes-Liened	\$6,845.00	\$1,648.63	\$4,007.52	58.55%	\$2,837.48
03-301-600	Real Estate Taxes-Interim	\$6,845.00	\$26.86	\$444.68	6.50%	\$6,400.32
	Subtotal	\$821,863.00	\$86,823.62	\$155,625.00	18.94%	\$666,238.00
INTEREST						
03-341-000	Interest Earnings	\$2,200.00	\$220.52	\$641.37	29.15%	\$1,558.63
	Subtotal	\$2,200.00	\$220.52	\$641.37	29.15%	\$1,558.63
STATE SHARED REVENUES						
03-355-130	Firemens Relief Contribution	\$198,305.00	\$0.00	\$0.00	0.00%	\$198,305.00
	Subtotal	\$198,305.00	\$0.00	\$0.00	0.00%	\$198,305.00
LOCAL GRANTS						
03-357-020	Montco Act 147 Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTERFUND TRANSFERS						
03-392-010	Transfer from General Fund	\$257,075.00	\$0.00	\$0.00	0.00%	\$257,075.00
03-392-030	Transfer from Capital Projects	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$257,075.00	\$0.00	\$0.00	0.00%	\$257,075.00
FUND BALANCE FORWARD						
03-399-101	Fund Balance Forward	\$39,142.00	\$0.00	\$0.00	0.00%	\$39,142.00
	Subtotal	\$39,142.00	\$0.00	\$0.00	0.00%	\$39,142.00
Total Fire/Emergency Services Fund Revenues:		\$1,318,585.00	\$87,044.14	\$156,266.37	11.85%	\$1,162,318.63
Total Fire/Emergency Services Fund Revenues: \$1,318,585.00 \$87,044.14 \$156,266.37 \$1,162,318.63						
Total Fire/Emergency Services Fund Expenditures:		\$1,318,585.00	\$40,875.19	\$147,968.11		\$1,170,616.89
Total Fire/Emergency Services Fund Fund Balance		\$0.00	\$46,168.95	\$8,298.26		(\$8,298.26)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
FIRE						
03-411-122	Salary-Fire Marshal	\$85,000.00	\$6,538.46	\$24,519.23	28.85%	\$60,480.77
03-411-140	Wages-Deputy FM	\$10,000.00	\$2,500.00	\$2,500.00	25.00%	\$7,500.00
03-411-180	Staffing	\$435,510.00	\$0.00	\$37,698.00	8.66%	\$397,812.00
03-411-220	Operation Supplies	\$8,330.00	\$284.55	\$3,023.87	36.30%	\$5,306.13
03-411-238	Clothing & Uniforms	\$1,925.00	\$0.00	\$1,128.27	58.61%	\$796.73
03-411-250	Fire Exting/Alarm-Svc/Maint	\$8,500.00	\$0.00	\$5,395.02	63.47%	\$3,104.98
03-411-383	Continuity of Operations	\$20,000.00	\$0.00	\$0.00	0.00%	\$20,000.00
03-411-384	Hydrant Rental	\$120,829.00	\$9,802.80	\$46,473.36	38.46%	\$74,355.64
03-411-450	Medical	\$6,600.00	\$1,268.00	\$2,283.73	34.60%	\$4,316.27
03-411-530	Contribution-LPT Volunteer FC	\$275,000.00	\$0.00	\$0.00	0.00%	\$275,000.00
03-411-550	Contribution-Firemens Relief	\$198,305.00	\$0.00	\$0.00	0.00%	\$198,305.00
03-411-705	Minor Equipment	\$4,600.00	\$1,679.72	\$3,241.22	70.46%	\$1,358.78
	Subtotal	\$1,174,599.00	\$22,073.53	\$126,262.70	10.75%	\$1,048,336.30
AMBULANCE						
03-412-531	Contribution-LPT Ambulance	\$100,000.00	\$0.00	\$0.00	0.00%	\$100,000.00
	Subtotal	\$100,000.00	\$0.00	\$0.00	0.00%	\$100,000.00
EMERGENCY MANAGEMENT						
03-415-221	EOC Operation Supplies	\$6,150.00	\$0.00	\$3,707.00	60.28%	\$2,443.00
03-415-327	Radio Equipment & Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$6,150.00	\$0.00	\$3,707.00	60.28%	\$2,443.00
EMPLOYEE BENEFITS						
03-484-165	Workers Compensation	\$35,000.00	\$18,801.66	\$17,082.66	48.81%	\$17,917.34
	Subtotal	\$35,000.00	\$18,801.66	\$17,082.66	48.81%	\$17,917.34
REIMBURSEMENT						
03-491-000	Refund prior year revenue	\$0.00	\$0.00	\$915.75	0.00%	(\$915.75)
03-491-020	Montco Act 147 Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$915.75	0.00%	(\$915.75)
ENDING BALANCE						
03-499-000	Reserved Fund Balance	\$2,836.00	\$0.00	\$0.00	0.00%	\$2,836.00
	Subtotal	\$2,836.00	\$0.00	\$0.00	0.00%	\$2,836.00
Total Fire/Emergency Services Fund Expenditures:		\$1,318,585.00	\$40,875.19	\$147,968.11	11.22%	\$1,170,616.89
Total Fire/Emergency Services Fund Revenues:						
		\$1,318,585.00	\$87,044.14	\$156,266.37		\$1,162,318.63
Total Fire/Emergency Services Fund Expenditures:		\$1,318,585.00	\$40,875.19	\$147,968.11		\$1,170,616.89
Total Fire/Emergency Services Fund Fund Balance		\$0.00	\$46,168.95	\$8,298.26		(\$8,298.26)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
04 Library						
Revenue						
REAL ESTATE TAXES						
04-301-100	Real Estate Taxes-Current	\$557,640.00	\$58,752.59	\$104,308.69	18.71%	\$453,331.31
04-301-200	RE Taxes-Prior year levy	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
04-301-400	Real Estate Taxes-Liened	\$6,470.00	\$1,315.80	\$3,583.05	55.38%	\$2,886.95
04-301-600	Real Estate Taxes-Interim	\$6,470.00	\$18.54	\$346.14	5.35%	\$6,123.86
	Subtotal	\$570,580.00	\$60,086.93	\$108,237.88	18.97%	\$462,342.12
INTEREST						
04-341-000	Interest Earnings	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTERFUND TRANSFERS						
04-392-044	Transfer from ARPA	\$20,000.00	\$0.00	\$20,000.00	100.00%	\$0.00
	Subtotal	\$20,000.00	\$0.00	\$20,000.00	100.00%	\$0.00
REIMBURSEMENT						
04-395-000	Refund Prior Yr Expenditure	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FUND BALANCE FORWARD						
04-399-101	Fund Balance Forward	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Library Revenues:		\$590,580.00	\$60,086.93	\$128,237.88	21.71%	\$462,342.12
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Total Library Revenues:		\$590,580.00	\$60,086.93	\$128,237.88		\$462,342.12
Total Library Expenditures:		\$590,580.00	\$0.00	\$76,792.09		\$513,787.91
Total Library Fund Balance:		\$0.00	\$60,086.93	\$51,445.79		(\$51,445.79)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
TECHNOLOGY						
04-407-220	Equipment and Supplies	\$9,000.00	\$0.00	\$9,000.00	100.00%	\$0.00
	Subtotal	\$9,000.00	\$0.00	\$9,000.00	100.00%	\$0.00
BUILDINGS MAINTENANCE						
04-409-250	Building Maintenance	\$11,000.00	\$0.00	\$11,000.00	100.00%	\$0.00
	Subtotal	\$11,000.00	\$0.00	\$11,000.00	100.00%	\$0.00
CONTRIBUTION TO LIBRARY						
04-456-542	Contribution-LPT Library	\$570,580.00	\$0.00	\$56,792.09	9.95%	\$513,787.91
	Subtotal	\$570,580.00	\$0.00	\$56,792.09	9.95%	\$513,787.91
REIMBURSEMENT						
04-491-000	Refund Prior Year Revenue	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
ENDING BALANCE						
04-499-100	Reserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Library Expenditures:		\$590,580.00	\$0.00	\$76,792.09	13.00%	\$513,787.91
<hr/>						
Total Library Revenues:		\$590,580.00	\$60,086.93	\$128,237.88		\$462,342.12
Total Library Expenditures:		\$590,580.00	\$0.00	\$76,792.09		\$513,787.91
Total Library Fund Balance:		\$0.00	\$60,086.93	\$51,445.79		(\$51,445.79)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
05 Emergency Services Fund						
Revenue						
REAL ESTATE TAXES						
05-301-100	Real Estate Taxes-Current Year	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
05-301-200	RE Taxes-Prior year levy	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
05-301-400	Real Estate Taxes-Liened	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
05-301-600	Real Estate Taxes-Interim	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTEREST						
05-341-000	Interest Earnings	\$0.00	\$45.50	\$88.17	0.00%	(\$88.17)
	Subtotal	\$0.00	\$45.50	\$88.17	0.00%	(\$88.17)
FUND BALANCE FORWARD						
05-399-101	Fund Balance Forward	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Emergency Services Fund Revenues:		\$0.00	\$45.50	\$88.17	0.00%	(\$88.17)
<hr/>						
Total Emergency Services Fund Revenues:		\$0.00	\$45.50	\$88.17		(\$88.17)
Total Emergency Services Fund Expenditures:		\$0.00	\$0.00	\$0.00		\$0.00
Total Emergency Services Fund Fund Balance:		\$0.00	\$45.50	\$88.17		(\$88.17)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
FIRE						
05-411-122	SALARY - FIREMARSHAL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
AMBULANCE						
05-412-531	Contribution-LPT Ambulance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
ENDING BALANCE						
05-499-000	Reseved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Emergency Services Fund Expenditures:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<hr/>						
Total Emergency Services Fund Revenues:		\$0.00	\$45.50	\$88.17		(\$88.17)
Total Emergency Services Fund Expenditures:		\$0.00	\$0.00	\$0.00		\$0.00
Total Emergency Services Fund Fund Balance:		\$0.00	\$45.50	\$88.17		(\$88.17)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
18 Highway Improvement Capital Re						
Revenue						
STATE GRANTS						
18-354-030	Multimodal Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
LOCAL GRANTS						
18-357-030	Montco CTP Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
CHARGES FOR SERVICES						
18-361-353	Impact Fees-Study Area West	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-361-354	Impact Fees - TSA1	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
CONTRIBUTIONS & DONATIONS						
18-387-100	Audubon Land LOC	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-387-200	Contributions-Developers	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FUND BALANCE FORWARD						
18-399-002	Reserved Fund Balance-East	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-399-003	Reserved Fund Balance-West	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-399-004	Reserved fund balance - TSA1	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-399-005	Reserved Fund Balance-TSA2	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-399-101	Fund BalanceForward-Unrestrict	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Highway Improvement Capital Re Revenues:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<hr/>						
Total Highway Improvement Capital Re Revenues:		\$0.00	\$0.00	\$0.00		\$0.00
Total Highway Improvement Capital Re Expenditure		\$0.00	\$1,470.00	\$42,442.05		(\$42,442.05)
Total Highway Improvement Capital Re Fund Balan		\$0.00	(\$1,470.00)	(\$42,442.05)		\$42,442.05

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
PROJECTS						
18-431-300	Intersection-Conceptual Design	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
PROJECTS						
18-437-705	Germantown/Evansburg TL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-437-706	Crawford/Eagleville/Park	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
HIGHWAYS & BRIDGES						
18-438-670	Multimodal Grant Expenses	\$0.00	\$1,470.00	\$42,442.05	0.00%	(\$42,442.05)
	Subtotal	\$0.00	\$1,470.00	\$42,442.05	0.00%	(\$42,442.05)
INTERFUND TRANSFERS						
18-492-030	Transfer to Capital Projects	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
ENDING BALANCE						
18-499-002	Reserved Fund Balance-East	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-499-003	Reserved Fund Balance-West	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-499-004	Reserved Fund Balance-TSA1	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-499-005	Reserved Fund Balance-TSA2	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
18-499-101	Reserve Fund BalanceUnrestrict	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Highway Improvement Capital Re Expenditur		\$0.00	\$1,470.00	\$42,442.05	0.00%	(\$42,442.05)
Total Highway Improvement Capital Re Revenues:		\$0.00	\$0.00	\$0.00		\$0.00
Total Highway Improvement Capital Re Expenditure		\$0.00	\$1,470.00	\$42,442.05		(\$42,442.05)
Total Highway Improvement Capital Re Fund Balan		\$0.00	(\$1,470.00)	(\$42,442.05)		\$42,442.05

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
19 Municipal Complex Fund						
Revenue						
INTEREST						
19-341-000	Interest	\$0.00	\$1,910.25	\$6,882.02	0.00%	(\$6,882.02)
	Subtotal	\$0.00	\$1,910.25	\$6,882.02	0.00%	(\$6,882.02)
INTERFUND TRANSFERS						
19-392-010	Transfer From General Fund	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Municipal Complex Fund Revenues:		\$0.00	\$1,910.25	\$6,882.02	0.00%	(\$6,882.02)
Total Municipal Complex Fund Revenues:		\$0.00	\$1,910.25	\$6,882.02		(\$6,882.02)
Total Municipal Complex Fund Fund Balance:		#Type!	#Type!	#Type!		#Type!

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
20 Debt Service Fund						
Revenue						
REAL ESTATE TAXES						
20-301-100	Real Estate Taxes-Current	\$446,112.00	\$47,002.08	\$83,446.95	18.71%	\$362,665.05
20-301-200	RE Taxes-Prior year levy	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
20-301-400	Real Estate Taxes-Liened	\$5,175.00	\$1,052.64	\$2,866.45	55.39%	\$2,308.55
20-301-600	Real Estate Taxes-Interim	\$5,175.00	\$14.83	\$276.91	5.35%	\$4,898.09
	Subtotal	\$456,462.00	\$48,069.55	\$86,590.31	18.97%	\$369,871.69
INTEREST						
20-341-000	Interest Earnings	\$1,000.00	\$265.89	\$917.27	91.73%	\$82.73
	Subtotal	\$1,000.00	\$265.89	\$917.27	91.73%	\$82.73
RENTS						
20-342-100	Lease-Golf Course	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
LIBRARY BOND REVENUE						
20-358-100	Transfer from LPT Library	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FUND BALANCE FORWARD						
20-399-101	Fund Balance Forward	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Debt Service Fund Revenues:		\$457,462.00	\$48,335.44	\$87,507.58	19.13%	\$369,954.42
Total Debt Service Fund Revenues:						
		\$457,462.00	\$48,335.44	\$87,507.58		\$369,954.42
Total Debt Service Fund Expenditures:						
		\$457,462.00	\$15,865.85	\$92,754.10		\$364,707.90
Total Debt Service Fund Fund Balance:						
		\$0.00	\$32,469.59	(\$5,246.52)		\$5,246.52

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Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
POLICE						
20-410-740	Leased vehicles	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
BOND PRINCIPAL						
20-471-160	2008 Note Principal-Municipal	\$302,000.00	\$0.00	\$0.00	0.00%	\$302,000.00
20-471-175	2006 Note Principal - Library	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
20-471-176	2006 Note Principal - MUA	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
20-471-180	2010 Note Principal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
20-471-182	2015 Loan Principal	\$15,000.00	\$15,000.00	\$15,000.00	100.00%	\$0.00
20-471-409	2013 Loan A Principal	\$18,000.00	\$0.00	\$18,000.00	100.00%	\$0.00
20-471-410	2013 Loan B Principal	\$56,000.00	\$0.00	\$56,000.00	100.00%	\$0.00
	Subtotal	\$391,000.00	\$15,000.00	\$89,000.00	22.76%	\$302,000.00
BOND INTEREST						
20-472-150	2008 Note Interest-Municipal	\$9,626.00	\$802.17	\$3,208.68	33.33%	\$6,417.32
20-472-175	2006 Note Interest-Library	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
20-472-176	2006 Note Interest-MUA	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
20-472-180	2010 Note Interest	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
20-472-182	2015 Loan Interest	\$764.00	\$63.68	\$254.72	33.34%	\$509.28
20-472-409	2013 Loan A Interest	\$85.00	\$0.00	\$63.90	75.18%	\$21.10
20-472-410	2013 Loan B Interest	\$227.00	\$0.00	\$226.80	99.91%	\$0.20
	Subtotal	\$10,702.00	\$865.85	\$3,754.10	35.08%	\$6,947.90
REIMBURSEMENT						
20-491-000	Refund of Prior Year Revenues	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
ENDING BALANCE						
20-499-100	Reserve Fund Balance	\$55,760.00	\$0.00	\$0.00	0.00%	\$55,760.00
	Subtotal	\$55,760.00	\$0.00	\$0.00	0.00%	\$55,760.00
Total Debt Service Fund Expenditures:		\$457,462.00	\$15,865.85	\$92,754.10	20.28%	\$364,707.90
<hr/>						
Total Debt Service Fund Revenues:		\$457,462.00	\$48,335.44	\$87,507.58		\$369,954.42
Total Debt Service Fund Expenditures:		\$457,462.00	\$15,865.85	\$92,754.10		\$364,707.90
Total Debt Service Fund Fund Balance:		\$0.00	\$32,469.59	(\$5,246.52)		\$5,246.52

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Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
21 Liquid Fuels Funded Loans						
Revenue						
INTEREST						
21-341-000	Interest Earnings	\$250.00	\$0.00	\$0.68	0.27%	\$249.32
	Subtotal	\$250.00	\$0.00	\$0.68	0.27%	\$249.32
INTERFUND TRANSFERS						
21-392-350	Transfer from Liquid Fuels	\$178,086.00	\$0.00	\$100,000.00	56.15%	\$78,086.00
	Subtotal	\$178,086.00	\$0.00	\$100,000.00	56.15%	\$78,086.00
FUND BALANCE FORWARD						
21-399-101	Fund Balance Forward	\$772.00	\$0.00	\$0.00	0.00%	\$772.00
	Subtotal	\$772.00	\$0.00	\$0.00	0.00%	\$772.00
Total Liquid Fuels Funded Loans Revenues:		\$179,108.00	\$0.00	\$100,000.68	55.83%	\$79,107.32
<hr/>						
Total Liquid Fuels Funded Loans Revenues:		\$179,108.00	\$0.00	\$100,000.68		\$79,107.32
Total Liquid Fuels Funded Loans Expenditures:		\$179,108.00	\$388.12	\$1,552.48		\$177,555.52
Total Liquid Fuels Funded Loans Fund Balance:		\$0.00	(\$388.12)	\$98,448.20		(\$98,448.20)

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Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
BOND PRINCIPAL						
21-471-181	2014 Loan Principal	\$109,000.00	\$0.00	\$0.00	0.00%	\$109,000.00
21-471-182	2015 Loan Principal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
21-471-183	2016-PIB Loan Principal	\$61,366.00	\$0.00	\$0.00	0.00%	\$61,366.00
	Subtotal	\$170,366.00	\$0.00	\$0.00	0.00%	\$170,366.00
BOND INTEREST						
21-472-181	2014 Loan Interest	\$4,657.00	\$388.12	\$1,552.48	33.34%	\$3,104.52
21-472-182	2015 Loan Interest	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
21-472-183	2016-PIB Loan Interest	\$4,085.00	\$0.00	\$0.00	0.00%	\$4,085.00
	Subtotal	\$8,742.00	\$388.12	\$1,552.48	17.76%	\$7,189.52
ENDING BALANCE						
21-499-100	Reserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Liquid Fuels Funded Loans Expenditures:		\$179,108.00	\$388.12	\$1,552.48	0.87%	\$177,555.52
<hr/>						
Total Liquid Fuels Funded Loans Revenues:		\$179,108.00	\$0.00	\$100,000.68		\$79,107.32
Total Liquid Fuels Funded Loans Expenditures:		\$179,108.00	\$388.12	\$1,552.48		\$177,555.52
Total Liquid Fuels Funded Loans Fund Balance:		\$0.00	(\$388.12)	\$98,448.20		(\$98,448.20)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
30 Capital Projects Fund						
Revenue						
INTEREST						
30-341-000	Interest Earnings	\$500.00	\$1,064.83	\$3,918.61	783.72%	(\$3,418.61)
	Subtotal	\$500.00	\$1,064.83	\$3,918.61	783.72%	(\$3,418.61)
RENTS						
30-342-200	Golf Course Lease	\$100,000.00	\$0.00	\$0.00	0.00%	\$100,000.00
	Subtotal	\$100,000.00	\$0.00	\$0.00	0.00%	\$100,000.00
FEDERAL GRANTS						
30-351-020	Federal Grant - Public Safety	\$0.00	\$27,583.00	\$27,583.00	0.00%	(\$27,583.00)
	Subtotal	\$0.00	\$27,583.00	\$27,583.00	0.00%	(\$27,583.00)
LOCAL GRANTS						
30-357-030	PennDOT-Green Light Go	\$342,025.00	\$0.00	\$0.00	0.00%	\$342,025.00
30-357-160	Charging Station Grant	\$6,000.00	\$0.00	\$0.00	0.00%	\$6,000.00
	Subtotal	\$348,025.00	\$0.00	\$0.00	0.00%	\$348,025.00
MISCELLANEOUS						
30-380-200	Proceeds from Insurance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
CONTRIBUTIONS & DONATIONS						
30-387-200	Contributions from Developers	\$62,500.00	\$0.00	\$0.00	0.00%	\$62,500.00
	Subtotal	\$62,500.00	\$0.00	\$0.00	0.00%	\$62,500.00
FIXED ASSETS DISPOSAL						
30-391-000	Proceeds Sale of Fixed Assets	\$10,000.00	\$95.00	\$23,180.00	231.80%	(\$13,180.00)
	Subtotal	\$10,000.00	\$95.00	\$23,180.00	231.80%	(\$13,180.00)
INTERFUND TRANSFERS						
30-392-010	Transfer from General Fund	\$169,746.00	\$0.00	\$0.00	0.00%	\$169,746.00
30-392-018	Transfer from Traffic Impact	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-392-039	Transfer from Unrestricted Cap	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-392-044	Transfer from ARPA	\$793,715.00	\$38,781.19	\$38,781.19	4.89%	\$754,933.81
	Subtotal	\$963,461.00	\$38,781.19	\$38,781.19	4.03%	\$924,679.81
MISCELLANEOUS						
30-396-101	Reimbursement-LPTSA	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-396-200	Reimbursement-Paving	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FUND BALANCE FORWARD						
30-399-101	Fund Balance Forward	\$26,006.00	\$0.00	\$0.00	0.00%	\$26,006.00
	Subtotal	\$26,006.00	\$0.00	\$0.00	0.00%	\$26,006.00

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Total Capital Projects Fund Revenues:		\$1,510,492.00	\$67,524.02	\$93,462.80	6.19%	\$1,417,029.20
Total Capital Projects Fund Revenues:		\$1,510,492.00	\$67,524.02	\$93,462.80		\$1,417,029.20
Total Capital Projects Fund Expenditures:		\$1,510,492.00	\$105,706.93	\$216,645.51		\$1,293,846.49
Total Capital Projects Fund Fund Balance:		\$0.00	(\$38,182.91)	(\$123,182.71)		\$123,182.71

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
TECHNOLOGY						
30-407-252	Technology Upgrades	\$148,735.00	\$93,503.19	\$106,146.19	71.37%	\$42,588.81
	Subtotal	\$148,735.00	\$93,503.19	\$106,146.19	71.37%	\$42,588.81
BUILDINGS MAINTENANCE						
30-409-373	Building Improvements	\$21,000.00	\$0.00	\$0.00	0.00%	\$21,000.00
	Subtotal	\$21,000.00	\$0.00	\$0.00	0.00%	\$21,000.00
POLICE						
30-410-252	Technology upgrades	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-410-326	Radio Equipment Upgrade	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-410-705	Capital Purchases-Minor Equip	\$99,668.00	\$0.00	\$33,978.00	34.09%	\$65,690.00
30-410-740	Capital - Police Vehicles	\$154,832.00	\$2,040.00	\$36,019.00	23.26%	\$118,813.00
	Subtotal	\$254,500.00	\$2,040.00	\$69,997.00	27.50%	\$184,503.00
FIRE						
30-411-705	Minor Equipment	\$24,800.00	\$9,013.00	\$9,013.00	36.34%	\$15,787.00
30-411-740	Vehicles	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$24,800.00	\$9,013.00	\$9,013.00	36.34%	\$15,787.00
EMERGENCY MANAGEMENT						
30-415-703	Emergency Mgmt Equip	\$24,000.00	\$0.00	\$0.00	0.00%	\$24,000.00
	Subtotal	\$24,000.00	\$0.00	\$0.00	0.00%	\$24,000.00
PUBLIC WORKS						
30-430-740	Vehicles	\$636,980.00	\$0.00	\$0.00	0.00%	\$636,980.00
	Subtotal	\$636,980.00	\$0.00	\$0.00	0.00%	\$636,980.00
TRAFFIC LIGHTS						
30-433-372	PennDOT-Green Light Go	\$370,477.00	\$0.00	\$4,680.50	1.26%	\$365,796.50
30-433-376	Pedestrian Crossing Upgrades	\$30,000.00	\$1,150.74	\$26,958.82	89.86%	\$3,041.18
	Subtotal	\$400,477.00	\$1,150.74	\$31,639.32	7.90%	\$368,837.68
SIDEWALKS						
30-435-450	Montco 2040 Sidewalk Grant Exp	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-435-720	Park Pointe Sidewalks	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
PROJECTS						
30-437-700	Capital Projects-Roads	\$0.00	\$0.00	(\$150.00)	0.00%	\$150.00
	Subtotal	\$0.00	\$0.00	(\$150.00)	0.00%	\$150.00
HIGHWAYS & BRIDGES						
30-438-246	Level Road	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
STORM WATER MANAGEMENT						
30-446-374	Gunite Projects	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-446-378	MS4-Arcola Road	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
PARKS						
30-454-740	Vehicles	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
REIMBURSEMENT						
30-491-000	Refund Prior Year Revenue	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-491-100	Reimbursed-Paving	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-491-481	Reimb-Ins Claims	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-491-486	Reimbursable-LPTSA	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTERFUND TRANSFERS						
30-492-003	Transfer to Emergency Services	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
ENDING BALANCE						
30-499-100	Reserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Capital Projects Fund Expenditures:		\$1,510,492.00	\$105,706.93	\$216,645.51	14.34%	\$1,293,846.49
Total Capital Projects Fund Revenues:		\$1,510,492.00	\$67,524.02	\$93,462.80		\$1,417,029.20
Total Capital Projects Fund Expenditures:		\$1,510,492.00	\$105,706.93	\$216,645.51		\$1,293,846.49
Total Capital Projects Fund Fund Balance:		\$0.00	(\$38,182.91)	(\$123,182.71)		\$123,182.71

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Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
31 Parks & Recreation Operating						
Revenue						
REAL ESTATE TAXES						
31-301-100	Real Estate Taxes-Current	\$389,540.00	\$41,041.67	\$72,864.91	18.71%	\$316,675.09
31-301-200	RE Taxes-Prior year levy	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
31-301-400	Real Estate Taxes-Liened	\$4,520.00	\$919.15	\$2,502.95	55.38%	\$2,017.05
31-301-600	Real Estate Taxes-Interim	\$4,520.00	\$12.95	\$241.79	5.35%	\$4,278.21
	Subtotal	\$398,580.00	\$41,973.77	\$75,609.65	18.97%	\$322,970.35
INTEREST						
31-341-000	Interest Earnings	\$2,400.00	\$743.78	\$2,117.09	88.21%	\$282.91
	Subtotal	\$2,400.00	\$743.78	\$2,117.09	88.21%	\$282.91
RECREATION FEES						
31-367-000	Recreation Programs	\$23,000.00	\$4,026.72	\$15,057.27	65.47%	\$7,942.73
31-367-001	Camp Perkiomy	\$216,000.00	\$588.00	\$176,293.80	81.62%	\$39,706.20
31-367-002	Lil Perkiomy	\$9,000.00	(\$6.00)	\$8,720.12	96.89%	\$279.88
31-367-003	Perkiomy Trail Blazers	\$123,600.00	\$2,463.96	\$54,729.48	44.28%	\$68,870.52
31-367-005	Trunk or Treat	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
31-367-500	Rental Of Park Facilities	\$15,000.00	\$2,087.60	\$9,123.20	60.82%	\$5,876.80
31-367-600	Ski/Amusement Tickets	\$20,000.00	\$0.00	\$0.00	0.00%	\$20,000.00
31-367-650	Movie Tickets	\$30,000.00	\$241.50	\$1,388.50	4.63%	\$28,611.50
31-367-700	Bus Trips (Residents)	\$18,000.00	\$0.00	(\$9.60)	-0.05%	\$18,009.60
31-367-800	Commissions	\$1,000.00	\$534.42	\$534.42	53.44%	\$465.58
	Subtotal	\$455,600.00	\$9,936.20	\$265,837.19	58.35%	\$189,762.81
MISCELLANEOUS						
31-380-000	Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
CONTRIBUTIONS & DONATIONS						
31-387-000	Independence Day Contributions	\$10,000.00	\$194.00	\$5,894.00	58.94%	\$4,106.00
31-387-001	Fall Fest Contributions	\$15,300.00	\$226.50	\$3,008.50	19.66%	\$12,291.50
31-387-003	Movie in the Park	\$1,800.00	\$97.00	\$1,097.00	60.94%	\$703.00
31-387-004	Egg Hunt Contributions	\$1,500.00	\$0.00	\$1,100.00	73.33%	\$400.00
31-387-006	Trunk or Treat	\$400.00	\$0.00	\$0.00	0.00%	\$400.00
31-387-008	Holiday Tree Lighting	\$5,000.00	\$0.00	\$1,700.00	34.00%	\$3,300.00
31-387-221	Concerts in the Park	\$5,000.00	\$194.00	\$3,794.00	75.88%	\$1,206.00
31-387-300	Gifts For Parks	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
31-387-400	Memorial Donations	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
	Subtotal	\$40,000.00	\$711.50	\$16,593.50	41.48%	\$23,406.50
INTERFUND TRANSFERS						
31-392-001	Transfer from General Fund	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
REIMBURSEMENT						
31-395-001	Reimbursement	\$600.00	\$719.52	\$719.52	119.92%	(\$119.52)
	Subtotal	\$600.00	\$719.52	\$719.52	119.92%	(\$119.52)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
FUND BALANCE FORWARD						
31-399-101	Fund Balance Forward	\$79,228.00	\$0.00	\$0.00	0.00%	\$79,228.00
	Subtotal	\$79,228.00	\$0.00	\$0.00	0.00%	\$79,228.00
Total Parks & Recreation Operating Revenues:		\$976,408.00	\$54,084.77	\$360,876.95	36.96%	\$615,531.05
Total Parks & Recreation Operating Revenues:		\$976,408.00	\$54,084.77	\$360,876.95		\$615,531.05
Total Parks & Recreation Operating Expenditures:		\$976,408.00	\$41,715.88	\$140,234.17		\$836,173.83
Total Parks & Recreation Operating Fund Balance:		\$0.00	\$12,368.89	\$220,642.78		(\$220,642.78)

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Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
CULTURE						
31-451-115	Wages-Part-time Staff	\$32,000.00	\$0.00	\$0.00	0.00%	\$32,000.00
31-451-128	Salaries-Parks & Recreation	\$200,802.00	\$12,822.78	\$48,079.65	23.94%	\$152,722.35
31-451-183	Overtime	\$3,000.00	\$174.01	\$969.32	32.31%	\$2,030.68
31-451-249	Independence Day	\$20,000.00	\$0.00	\$7,600.00	38.00%	\$12,400.00
31-451-253	Fall Fest Expenses	\$16,500.00	\$0.00	\$100.00	0.61%	\$16,400.00
31-451-255	Movie in the Park Expenses	\$1,800.00	\$0.00	\$0.00	0.00%	\$1,800.00
31-451-256	Easter Egg Hunt Expenses	\$1,500.00	\$154.34	\$1,129.34	75.29%	\$370.66
31-451-258	Trunk or Treat	\$400.00	\$0.00	\$100.00	25.00%	\$300.00
31-451-260	Holiday Tree Lighting	\$6,000.00	\$0.00	(\$741.50)	-12.36%	\$6,741.50
31-451-280	Program Cost	\$20,000.00	\$2,089.99	\$9,795.44	48.98%	\$10,204.56
31-451-281	Concerts in the Park	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
31-451-283	Ski/Amusement Tickets	\$20,000.00	\$0.00	\$0.00	0.00%	\$20,000.00
31-451-284	Bus Trips	\$15,000.00	\$0.00	\$0.00	0.00%	\$15,000.00
31-451-285	Movie Tickets	\$26,500.00	\$0.00	\$800.00	3.02%	\$25,700.00
	Subtotal	\$368,502.00	\$15,241.12	\$67,832.25	18.41%	\$300,669.75
CAMP PERKIOMY						
31-453-136	Wages-Counselors	\$85,848.00	\$0.00	\$780.00	0.91%	\$85,068.00
31-453-229	Pizza/Snacks	\$6,000.00	\$0.00	\$0.00	0.00%	\$6,000.00
31-453-238	Clothing & Uniforms	\$2,500.00	\$0.00	\$0.00	0.00%	\$2,500.00
31-453-248	Camp Perkiomy Supplies	\$3,000.00	\$0.00	\$81.40	2.71%	\$2,918.60
31-453-284	Bus Trips/Events	\$57,500.00	\$730.00	\$730.00	1.27%	\$56,770.00
31-453-450	Contracted Services	\$2,950.00	\$0.00	\$0.00	0.00%	\$2,950.00
	Subtotal	\$157,798.00	\$730.00	\$1,591.40	1.01%	\$156,206.60
PARKS						
31-454-140	Wages-Part Time Summer Help	\$0.00	\$622.50	\$2,467.59	0.00%	(\$2,467.59)
31-454-148	Wages-Groundskeepers	\$226,997.00	\$11,375.84	\$42,559.04	18.75%	\$184,437.96
31-454-183	Overtime	\$6,000.00	\$235.29	\$235.29	3.92%	\$5,764.71
31-454-220	Operating Supplies	\$12,000.00	\$613.61	\$3,663.96	30.53%	\$8,336.04
31-454-238	Clothing & Uniforms	\$2,500.00	\$30.00	\$1,521.29	60.85%	\$978.71
31-454-374	Lawn Equipment Repair	\$5,000.00	\$0.00	\$379.08	7.58%	\$4,620.92
31-454-400	Memorial Expenses-Reimbursed	\$1,000.00	\$0.00	\$19.50	1.95%	\$980.50
31-454-450	Contracted Services	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
31-454-456	Contracted Services-Mowing	\$72,250.00	\$10,445.00	\$10,445.00	14.46%	\$61,805.00
31-454-700	Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
31-454-750	Minor Equipment	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$325,747.00	\$23,322.24	\$61,290.75	18.82%	\$264,456.25
LIL PERKIOMY						
31-458-136	Wages-Counselors	\$5,880.00	\$0.00	\$0.00	0.00%	\$5,880.00
31-458-238	Clothing & Uniforms	\$400.00	\$0.00	\$0.00	0.00%	\$400.00
31-458-248	Supplies	\$425.00	\$0.00	\$0.00	0.00%	\$425.00
31-458-284	Bus Trips/Events	\$700.00	\$0.00	\$0.00	0.00%	\$700.00
31-458-450	Contracted Services	\$250.00	\$0.00	\$0.00	0.00%	\$250.00
	Subtotal	\$7,655.00	\$0.00	\$0.00	0.00%	\$7,655.00
PERKIOMY TRAIL BLAZERS						
31-460-136	Wages-Counselors	\$30,828.00	\$0.00	\$0.00	0.00%	\$30,828.00
31-460-229	Pizza/Snacks	\$2,500.00	\$0.00	\$0.00	0.00%	\$2,500.00

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
31-460-238	Clothing & Uniforms	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
31-460-248	Supplies	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
31-460-284	Bus Trips/Events	\$38,000.00	\$0.00	\$799.50	2.10%	\$37,200.50
31-460-450	Contracted Services	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
	Subtotal	\$75,328.00	\$0.00	\$799.50	1.06%	\$74,528.50
MISCELLANEOUS						
31-480-000	Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
PENSION CONTRIBUTION						
31-483-153	Pension-401a Contribution	\$40,578.00	\$2,311.16	\$8,608.91	21.22%	\$31,969.09
	Subtotal	\$40,578.00	\$2,311.16	\$8,608.91	21.22%	\$31,969.09
REIMBURSEMENT						
31-491-000	Refund of Prior Year Revenues	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
31-491-485	Reimbursable Expense	\$800.00	\$111.36	\$111.36	13.92%	\$688.64
	Subtotal	\$800.00	\$111.36	\$111.36	13.92%	\$688.64
ENDING BALANCE						
31-499-000	Fund Balance Forward	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Parks & Recreation Operating Expenditures:		\$976,408.00	\$41,715.88	\$140,234.17	14.36%	\$836,173.83
Total Parks & Recreation Operating Revenues:		\$976,408.00	\$54,084.77	\$360,876.95		\$615,531.05
Total Parks & Recreation Operating Expenditures:		\$976,408.00	\$41,715.88	\$140,234.17		\$836,173.83
Total Parks & Recreation Operating Fund Balance:		\$0.00	\$12,368.89	\$220,642.78		(\$220,642.78)

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Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
33 Parks & Recreation Capital Res						
Revenue						
INTEREST						
33-341-000	Interest Earnings	\$2,400.00	\$730.20	\$2,733.61	113.90%	(\$333.61)
	Subtotal	\$2,400.00	\$730.20	\$2,733.61	113.90%	(\$333.61)
STATE GRANTS						
33-354-070	DCNR Grant-Open Space Plan	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
CHARGES FOR SERVICES						
33-361-330	Subdivision/Land Development	\$26,680.00	\$0.00	\$0.00	0.00%	\$26,680.00
	Subtotal	\$26,680.00	\$0.00	\$0.00	0.00%	\$26,680.00
INTERFUND TRANSFERS						
33-392-044	Transfer from ARPA	\$91,922.00	\$48,848.37	\$48,848.37	53.14%	\$43,073.63
	Subtotal	\$91,922.00	\$48,848.37	\$48,848.37	53.14%	\$43,073.63
FUND BALANCE FORWARD						
33-399-101	Fund Balance Forward	\$35,920.00	\$0.00	\$0.00	0.00%	\$35,920.00
	Subtotal	\$35,920.00	\$0.00	\$0.00	0.00%	\$35,920.00
Total Parks & Recreation Capital Res Revenues:		\$156,922.00	\$49,578.57	\$51,581.98	32.87%	\$105,340.02
Total Parks & Recreation Capital Res Expenditures:						
		\$156,922.00	\$29,445.94	\$99,136.45		\$57,785.55
Total Parks & Recreation Capital Res Fund Balance		\$0.00	\$20,132.63	(\$47,554.47)		\$47,554.47

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
CULTURE						
33-451-750	Minor Equipment	\$51,922.00	\$20,408.37	\$48,848.37	94.08%	\$3,073.63
	Subtotal	\$51,922.00	\$20,408.37	\$48,848.37	94.08%	\$3,073.63
PARKS						
33-454-700	Misc - All parks/Basins	\$45,000.00	\$9,037.57	\$50,068.80	111.26%	(\$5,068.80)
33-454-720	Eagleville Park	\$45,000.00	\$0.00	\$0.00	0.00%	\$45,000.00
33-454-722	MARA	\$0.00	\$0.00	\$219.28	0.00%	(\$219.28)
33-454-723	Level Road School House	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
33-454-724	Hoy Park	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
33-454-725	Eskie Park	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
33-454-726	Sherwood Park	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
33-454-728	Red Tail Park	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
33-454-729	Dell Angelo Park	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
33-454-750	Minor Equipment	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
	Subtotal	\$105,000.00	\$9,037.57	\$50,288.08	47.89%	\$54,711.92
CONSERVATION						
33-461-070	Open Space Plan - DCNR Grant	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
ENDING BALANCE						
33-499-100	Reserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Parks & Recreation Capital Res Expenditures		\$156,922.00	\$29,445.94	\$99,136.45	63.18%	\$57,785.55
Total Parks & Recreation Capital Res Revenues:		\$156,922.00	\$49,578.57	\$51,581.98		\$105,340.02
Total Parks & Recreation Capital Res Expenditures:		\$156,922.00	\$29,445.94	\$99,136.45		\$57,785.55
Total Parks & Recreation Capital Res Fund Balanc		\$0.00	\$20,132.63	(\$47,554.47)		\$47,554.47

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
35 Highway Aid Fund						
Revenue						
INTEREST						
35-341-000	Interest Earnings	\$3,600.00	\$1,642.77	\$4,191.93	116.44%	(\$591.93)
	Subtotal	\$3,600.00	\$1,642.77	\$4,191.93	116.44%	(\$591.93)
STATE SHARED REVENUES						
35-355-050	Liquid Fuels	\$752,058.00	\$0.00	\$752,058.98	100.00%	(\$0.98)
	Subtotal	\$752,058.00	\$0.00	\$752,058.98	100.00%	(\$0.98)
INTERFUND TRANSFERS						
35-392-039	Transfer from Capital Projects	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
REIMBURSEMENT						
35-395-000	Refund Of Prior Yr Expenditure	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FUND BALANCE FORWARD						
35-399-101	Fund Balance Forward	\$254,428.00	\$0.00	\$0.00	0.00%	\$254,428.00
	Subtotal	\$254,428.00	\$0.00	\$0.00	0.00%	\$254,428.00
Total Highway Aid Fund Revenues:		\$1,010,086.00	\$1,642.77	\$756,250.91	74.87%	\$253,835.09
<hr/>						
Total Highway Aid Fund Revenues:		\$1,010,086.00	\$1,642.77	\$756,250.91		\$253,835.09
Total Highway Aid Fund Expenditures:		\$1,010,086.00	(\$685.09)	\$128,465.98		\$881,620.02
Total Highway Aid Fund Fund Balance:		\$0.00	\$2,327.86	\$627,784.93		(\$627,784.93)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
PUBLIC WORKS						
35-430-374	Equipment Repair	\$8,000.00	\$0.00	\$1,920.00	24.00%	\$6,080.00
	Subtotal	\$8,000.00	\$0.00	\$1,920.00	24.00%	\$6,080.00
SNOW & ICE REMOVAL						
35-432-187	Overtime-Snow removal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
35-432-240	Supplies	\$125,000.00	(\$4,081.20)	(\$4,081.20)	-3.26%	\$129,081.20
35-432-385	Equipment Rental	\$22,000.00	\$0.00	\$0.00	0.00%	\$22,000.00
	Subtotal	\$147,000.00	(\$4,081.20)	(\$4,081.20)	-2.78%	\$151,081.20
TRAFFIC LIGHTS						
35-433-370	Repair & Maintenance Services	\$30,000.00	\$467.23	\$12,494.27	41.65%	\$17,505.73
	Subtotal	\$30,000.00	\$467.23	\$12,494.27	41.65%	\$17,505.73
STREET LIGHTS						
35-434-361	Street Lighting	\$42,000.00	\$2,497.32	\$14,864.20	35.39%	\$27,135.80
	Subtotal	\$42,000.00	\$2,497.32	\$14,864.20	35.39%	\$27,135.80
HIGHWAYS & BRIDGES						
35-438-245	Highway Supplies	\$35,000.00	\$431.56	\$1,366.09	3.90%	\$33,633.91
	Subtotal	\$35,000.00	\$431.56	\$1,366.09	3.90%	\$33,633.91
CONSTRUCTION & REBUILDING						
35-439-100	Road Projects	\$570,000.00	\$0.00	\$1,902.62	0.33%	\$568,097.38
	Subtotal	\$570,000.00	\$0.00	\$1,902.62	0.33%	\$568,097.38
INTERFUND TRANSFERS						
35-492-021	Transfer to Sinking Fund	\$178,086.00	\$0.00	\$100,000.00	56.15%	\$78,086.00
	Subtotal	\$178,086.00	\$0.00	\$100,000.00	56.15%	\$78,086.00
ENDING BALANCE						
35-499-100	Reserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Highway Aid Fund Expenditures:		\$1,010,086.00	(\$685.09)	\$128,465.98	12.72%	\$881,620.02
Total Highway Aid Fund Revenues:						
		\$1,010,086.00	\$1,642.77	\$756,250.91		\$253,835.09
Total Highway Aid Fund Expenditures:		\$1,010,086.00	(\$685.09)	\$128,465.98		\$881,620.02
Total Highway Aid Fund Fund Balance:		\$0.00	\$2,327.86	\$627,784.93		(\$627,784.93)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
39 Unrestricted Capital Fund						
Revenue						
INTEREST						
39-341-000	Interest Earnings	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FUND BALANCE FORWARD						
39-399-101	Fund Balance Forward	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Unrestricted Capital Fund Revenues:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Unrestricted Capital Fund Revenues:		\$0.00	\$0.00	\$0.00		\$0.00
Total Unrestricted Capital Fund Expenditures:		\$0.00	\$0.00	\$0.00		\$0.00
Total Unrestricted Capital Fund Fund Balance:		\$0.00	\$0.00	\$0.00		\$0.00

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
INTERFUND TRANSFERS						
39-492-030	Transfer to Capital Projects	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
39-492-035	Transfer to Liquid Fuels	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
ENDING BALANCE						
39-499-000	Reserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Unrestricted Capital Fund Expenditures:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<hr/>						
Total Unrestricted Capital Fund Revenues:		\$0.00	\$0.00	\$0.00		\$0.00
Total Unrestricted Capital Fund Expenditures:		\$0.00	\$0.00	\$0.00		\$0.00
Total Unrestricted Capital Fund Fund Balance:		\$0.00	\$0.00	\$0.00		\$0.00

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
40 Tree Fund						
Revenue						
INTEREST						
40-341-000	Interest Earnings	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
CONTRIBUTIONS & DONATIONS						
40-387-200	Contributions-Developers	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FUND BALANCE FORWARD						
40-399-101	Fund Balance Forwarded	\$14,739.00	\$0.00	\$0.00	0.00%	\$14,739.00
	Subtotal	\$14,739.00	\$0.00	\$0.00	0.00%	\$14,739.00
Total Tree Fund Revenues:		\$14,739.00	\$0.00	\$0.00	0.00%	\$14,739.00
<hr/>						
Total Tree Fund Revenues:		\$14,739.00	\$0.00	\$0.00		\$14,739.00
Total Tree Fund Expenditures:		\$14,739.00	\$0.00	\$800.00		\$13,939.00
Total Tree Fund Fund Balance:		\$0.00	\$0.00	(\$800.00)		\$800.00

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Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
HIGHWAYS & BRIDGES						
40-438-000	Tree Maintenance	\$14,739.00	\$0.00	\$800.00	5.43%	\$13,939.00
	Subtotal	\$14,739.00	\$0.00	\$800.00	5.43%	\$13,939.00
SHADE TREES						
40-455-248	Tree Planting	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
MISCELLANEOUS						
40-480-000	Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
ENDING BALANCE						
40-499-100	Reserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Tree Fund Expenditures:		\$14,739.00	\$0.00	\$800.00	5.43%	\$13,939.00
<hr/>						
Total Tree Fund Revenues:		\$14,739.00	\$0.00	\$0.00		\$14,739.00
Total Tree Fund Expenditures:		\$14,739.00	\$0.00	\$800.00		\$13,939.00
Total Tree Fund Fund Balance:		\$0.00	\$0.00	(\$800.00)		\$800.00

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
41 Sidewalk Fund						
Revenue						
INTEREST						
41-341-000	Interest Earnings	\$540.00	\$188.36	\$678.58	125.66%	(\$138.58)
	Subtotal	\$540.00	\$188.36	\$678.58	125.66%	(\$138.58)
CONTRIBUTIONS & DONATIONS						
41-387-200	Contributions	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FUND BALANCE FORWARD						
41-399-101	Fund Balance Forward	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Sidewalk Fund Revenues:		\$540.00	\$188.36	\$678.58	125.66%	(\$138.58)
<hr/>						
Total Sidewalk Fund Revenues:		\$540.00	\$188.36	\$678.58		(\$138.58)
Total Sidewalk Fund Expenditures:		\$540.00	\$0.00	\$0.00		\$540.00
Total Sidewalk Fund Fund Balance:		\$0.00	\$188.36	\$678.58		(\$678.58)

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
ENDING BALANCE						
41-499-000	Reserved Fund Balance	\$540.00	\$0.00	\$0.00	0.00%	\$540.00
	Subtotal	\$540.00	\$0.00	\$0.00	0.00%	\$540.00
Total Sidewalk Fund Expenditures:		\$540.00	\$0.00	\$0.00	0.00%	\$540.00
Total Sidewalk Fund Revenues:		\$540.00	\$188.36	\$678.58		(\$138.58)
Total Sidewalk Fund Expenditures:		\$540.00	\$0.00	\$0.00		\$540.00
Total Sidewalk Fund Fund Balance:		\$0.00	\$188.36	\$678.58		(\$678.58)

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Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
42 Stormwater Fund						
Revenue						
INTEREST						
42-341-000	Interest Earnings	\$100.00	\$578.36	\$2,083.65	2083.65%	(\$1,983.65)
	Subtotal	\$100.00	\$578.36	\$2,083.65	2083.65%	(\$1,983.65)
CONTRIBUTIONS & DONATIONS						
42-387-200	Contributions	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTERFUND TRANSFERS						
42-392-010	Transfer from General Fund	\$21,000.00	\$0.00	\$0.00	0.00%	\$21,000.00
42-392-044	Transfer from ARPA Fund	\$350,000.00	\$0.00	\$0.00	0.00%	\$350,000.00
	Subtotal	\$371,000.00	\$0.00	\$0.00	0.00%	\$371,000.00
FUND BALANCE FORWARD						
42-399-101	Fund Balance Forward	\$7,400.00	\$0.00	\$0.00	0.00%	\$7,400.00
	Subtotal	\$7,400.00	\$0.00	\$0.00	0.00%	\$7,400.00
Total Stormwater Fund Revenues:		\$378,500.00	\$578.36	\$2,083.65	0.55%	\$376,416.35
Total Stormwater Fund Expenditures:						
Total Stormwater Fund Expenditures:		\$378,500.00	\$0.00	\$15,000.00		\$363,500.00
Total Stormwater Fund Fund Balance:		\$0.00	\$578.36	(\$12,916.35)		\$12,916.35

Lower Providence Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
STORM WATER MANAGEMENT						
42-446-250	Stormwater Maintenance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
42-446-310	MS4 Permit Requirements	\$7,500.00	\$0.00	\$0.00	0.00%	\$7,500.00
42-446-374	Gunite Projects	\$121,000.00	\$0.00	\$0.00	0.00%	\$121,000.00
42-446-450	Stormwater Fee ImplementARPA	\$250,000.00	\$0.00	\$0.00	0.00%	\$250,000.00
	Subtotal	\$378,500.00	\$0.00	\$0.00	0.00%	\$378,500.00
REIMBURSEMENT						
42-491-000	Refund of Prior Yr Revenue	\$0.00	\$0.00	\$15,000.00	0.00%	(\$15,000.00)
	Subtotal	\$0.00	\$0.00	\$15,000.00	0.00%	(\$15,000.00)
ENDING BALANCE						
42-499-000	Reserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Stormwater Fund Expenditures:		\$378,500.00	\$0.00	\$15,000.00	3.96%	\$363,500.00
Total Stormwater Fund Revenues:		\$378,500.00	\$578.36	\$2,083.65		\$376,416.35
Total Stormwater Fund Expenditures:		\$378,500.00	\$0.00	\$15,000.00		\$363,500.00
Total Stormwater Fund Fund Balance:		\$0.00	\$578.36	(\$12,916.35)		\$12,916.35

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
ENGINEERING & PLANNING						
43-408-313	Ridge Pk W Corridor Study	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
COMMUNITY DEVELOPMENT						
43-465-310	Ridge Pk W Corridor Study	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
ENDING BALANCE						
43-499-000	Reserved Fund Balance	\$840.00	\$0.00	\$0.00	0.00%	\$840.00
	Subtotal	\$840.00	\$0.00	\$0.00	0.00%	\$840.00
Total West End Capital Improvement Expenditures:		\$840.00	\$0.00	\$0.00	0.00%	\$840.00
Total West End Capital Improvement Revenues:		\$840.00	\$291.61	\$1,050.58		(\$210.58)
Total West End Capital Improvement Expenditures:		\$840.00	\$0.00	\$0.00		\$840.00
Total West End Capital Improvement Fund Balance		\$0.00	\$291.61	\$1,050.58		(\$1,050.58)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
44 American Rescue Plan Act						
Revenue						
INTEREST						
44-341-000	Interest	\$40,000.00	\$12,599.97	\$39,989.06	99.97%	\$10.94
	Subtotal	\$40,000.00	\$12,599.97	\$39,989.06	99.97%	\$10.94
FEDERAL SHARED REVENUES						
44-352-530	American Rescue Plan Funds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FUND BALANCE FORWARD						
44-399-101	Fund Balance Forward	\$1,290,637.00	\$0.00	\$0.00	0.00%	\$1,290,637.00
	Subtotal	\$1,290,637.00	\$0.00	\$0.00	0.00%	\$1,290,637.00
Total American Rescue Plan Act Revenues:		\$1,330,637.00	\$12,599.97	\$39,989.06	3.01%	\$1,290,647.94
Total American Rescue Plan Act Revenues:		\$1,330,637.00	\$12,599.97	\$39,989.06		\$1,290,647.94
Total American Rescue Plan Act Expenditures:		\$1,330,637.00	\$87,629.56	\$107,629.56		\$1,223,007.44
Total American Rescue Plan Act Fund Balance:		\$0.00	(\$75,029.59)	(\$67,640.50)		\$67,640.50

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Statement of Revenues and Expenditures - Compared to Budget
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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
INTERFUND TRANSFERS						
44-492-004	Transfer to Library Fund	\$20,000.00	\$0.00	\$20,000.00	100.00%	\$0.00
44-492-010	Transfer to General Fund	\$75,000.00	\$0.00	\$0.00	0.00%	\$75,000.00
44-492-030	Transfer to Capital Projects	\$793,715.00	\$38,781.19	\$38,781.19	4.89%	\$754,933.81
44-492-033	Transfer to P&R Capital	\$91,922.00	\$48,848.37	\$48,848.37	53.14%	\$43,073.63
44-492-042	Transfer to Stormwater Fund	\$350,000.00	\$0.00	\$0.00	0.00%	\$350,000.00
	Subtotal	\$1,330,637.00	\$87,629.56	\$107,629.56	8.09%	\$1,223,007.44
ENDING BALANCE						
44-499-000	Reserved Fund Balance	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total American Rescue Plan Act Expenditures:		\$1,330,637.00	\$87,629.56	\$107,629.56	8.09%	\$1,223,007.44
Total American Rescue Plan Act Revenues:		\$1,330,637.00	\$12,599.97	\$39,989.06		\$1,290,647.94
Total American Rescue Plan Act Expenditures:		\$1,330,637.00	\$87,629.56	\$107,629.56		\$1,223,007.44
Total American Rescue Plan Act Fund Balance:		\$0.00	(\$75,029.59)	(\$67,640.50)		\$67,640.50

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
55 Township Self Insurance Fund						
Revenue						
INTEREST						
55-341-000	Interest Earnings	\$30,000.00	\$1,239.10	\$7,192.25	23.97%	\$22,807.75
	Subtotal	\$30,000.00	\$1,239.10	\$7,192.25	23.97%	\$22,807.75
FUND BALANCE FORWARD						
55-399-101	Fund Balance Forward	\$1,526,110.00	\$0.00	\$0.00	0.00%	\$1,526,110.00
	Subtotal	\$1,526,110.00	\$0.00	\$0.00	0.00%	\$1,526,110.00
Total Township Self Insurance Fund Revenues:		\$1,556,110.00	\$1,239.10	\$7,192.25	0.46%	\$1,548,917.75
Total Township Self Insurance Fund Revenues:		\$1,556,110.00	\$1,239.10	\$7,192.25		\$1,548,917.75
Total Township Self Insurance Fund Expenditures:		\$1,556,110.00	(\$5,276.11)	(\$55,866.17)		\$1,611,976.17
Total Township Self Insurance Fund Fund Balance		\$0.00	\$6,515.21	\$63,058.42		(\$63,058.42)

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Statement of Revenues and Expenditures - Compared to Budget
Year (2023) Period (4)

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Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
92 Escrow Fund						
Expenditure						
REIMBURSEMENT						
92-491-500	Bad debt expense	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Escrow Fund Expenditures:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Escrow Fund Expenditures:		\$0.00	\$0.00	\$0.00		\$0.00
Total Escrow Fund Fund Balance:		#Type!	#Type!	#Type!		#Type!

Revenue Trends - January 2023

Earned Income - 01-310-210

1% of wages of residents. .5% to Methacton School District, .5% to Township. Quarterly deposits are due the end of the month after the end of the quarter. For example, 1st quarter – January through March is due by April 30th.

		2013		2014		2015		2016		2017		2018		2019		2020 *		2021		2022		2022 YTD		2023
January	\$	469,565.64	\$	226,357.37	\$	115,605.49	\$	109,924.84	\$	116,377.67	\$	145,242.32	\$	203,877.16	\$	136,868.63	\$	120,755.11	\$	148,813.39		\$	153,071.04	
February	\$	422,705.40	\$	787,296.10	\$	906,220.57	\$	811,271.72	\$	956,989.57	\$	919,502.27	\$	1,191,923.62	\$	1,105,197.40	\$	1,104,665.82	\$	1,189,803.26		\$	996,653.61	
March	\$	588,416.74	\$	272,941.01	\$	429,527.01	\$	428,024.02	\$	242,357.21	\$	275,302.45	\$	276,630.04	\$	267,584.80	\$	355,635.09	\$	324,072.62		\$	531,120.77	
April	\$	391,045.94	\$	304,070.98	\$	252,070.78	\$	250,200.20	\$	200,282.87	\$	205,288.35	\$	259,972.30	\$	309,941.98	\$	137,886.60	\$	238,064.21		\$	258,547.98	
May	\$	307,661.81	\$	376,276.54	\$	961,364.20	\$	1,068,412.39	\$	1,165,937.48	\$	1,190,980.36	\$	1,184,446.00	\$	1,032,481.72	\$	1,199,768.20	\$	1,398,927.66				
June	\$	550,006.18	\$	692,844.99	\$	350,520.93	\$	239,872.03	\$	312,176.34	\$	306,491.11	\$	326,854.41	\$	360,579.22	\$	459,104.39	\$	343,341.65				
July	\$	509,171.29	\$	361,239.92	\$	142,872.67	\$	83,211.43	\$	98,224.82	\$	141,413.25	\$	103,020.39	\$	200,671.41	\$	76,084.85	\$	118,630.10				
August	\$	306,789.02	\$	647,015.82	\$	651,431.58	\$	857,986.12	\$	900,578.02	\$	901,027.53	\$	961,748.09	\$	917,909.06	\$	1,042,452.77	\$	1,123,812.39				
September	\$	433,231.27	\$	412,748.18	\$	462,644.97	\$	248,013.52	\$	247,896.04	\$	285,345.67	\$	260,796.99	\$	240,509.44	\$	284,842.15	\$	290,540.31				
October	\$	193,372.03	\$	190,948.39	\$	90,491.66	\$	114,258.04	\$	116,433.75	\$	130,223.75	\$	142,342.33	\$	103,062.90	\$	107,840.96	\$	113,370.68				
November	\$	620,633.96	\$	627,485.69	\$	623,993.79	\$	886,729.49	\$	869,732.57	\$	859,741.45	\$	1,044,650.04	\$	953,407.34	\$	1,077,998.42	\$	844,109.71				
December	\$	379,426.70	\$	410,675.49	\$	490,724.46	\$	244,749.58	\$	227,756.64	\$	230,466.37	\$	255,821.09	\$	263,545.14	\$	245,223.10	\$	636,183.07				
	\$	5,172,025.98	\$	5,309,900.48	\$	5,477,468.11	\$	5,342,653.38	\$	5,454,742.98	\$	5,591,024.88	\$	6,212,082.46	\$	5,891,759.04	\$	6,212,257.46	\$	6,769,669.05	\$	1,900,753.48	\$	1,939,393.40
																					YTD vs 2022	\$	38,639.92	
* 2020 - year-end deadline extended from April 15 to July 15.																					2023 budgeted	\$	6,650,000.00	
* 2021-year-end deadline extended from April 15 to May 15.																					% of budget		29.16%	

*2020 - year-end deadline extended from April 15 to July 15.

*2021-year-end deadline extended from April 15 to May 15.

Local Services Tax - 01-310-510

\$1.00 per week an employee works in the Township for a total of \$52.00 per year.

\$5.00 to Methacton School District, \$47.00 to Township. Must earn a minimum of \$12,000.00 per year.

Same cycle as Earned Income Tax making February, May, August and November the months with the highest collections.

		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022 YTD	2023											
January	\$	32,928.44	\$	17,408.71	\$	15,425.72	\$	11,800.44	\$	16,105.45	\$	15,178.45	\$	22,075.68	\$	14,415.89	\$	10,187.93	\$	11,229.74	\$	30,624.00		
February	\$	51,512.53	\$	77,456.12	\$	75,920.62	\$	72,382.40	\$	92,768.74	\$	109,164.58	\$	115,140.26	\$	125,374.01	\$	107,938.16	\$	109,335.50	\$	94,194.80		
March	\$	29,151.38	\$	62,598.97	\$	23,634.86	\$	14,706.95	\$	28,161.97	\$	4,929.75	\$	6,048.08	\$	3,290.15	\$	13,917.26	\$	7,493.00	\$	2,952.94		
April	\$	28,268.51	\$	15,854.82	\$	20,067.14	\$	25,756.87	\$	25,825.94	\$	19,968.39	\$	16,241.60	\$	17,098.28	\$	16,320.23	\$	10,911.48	\$	33,060.14		
May	\$	44,111.03	\$	70,657.73	\$	65,866.09	\$	90,036.84	\$	118,006.52	\$	110,172.25	\$	114,907.05	\$	117,246.52	\$	96,468.22	\$	97,021.50				
June	\$	55,410.16	\$	22,391.96	\$	43,274.69	\$	31,877.86	\$	4,957.99	\$	11,484.77	\$	14,692.53	\$	5,567.74	\$	23,779.05	\$	23,885.92				
July	\$	49,683.72	\$	17,952.71	\$	20,583.91	\$	19,779.16	\$	16,446.62	\$	23,018.98	\$	17,696.04	\$	18,638.67	\$	10,188.14	\$	21,302.03				
August	\$	15,232.97	\$	107,952.90	\$	72,320.67	\$	108,557.92	\$	123,094.63	\$	118,527.04	\$	123,228.42	\$	110,077.94	\$	122,225.06	\$	110,592.88				
September	\$	52,438.23	\$	4,161.90	\$	32,643.13	\$	7,213.16	\$	2,882.96	\$	5,356.70	\$	3,126.65	\$	2,027.77	\$	3,139.43	\$	1,459.06				
October	\$	22,299.79	\$	37,437.18	\$	16,187.97	\$	12,989.23	\$	20,256.45	\$	33,139.51	\$	24,690.62	\$	22,269.53	\$	12,526.09	\$	9,024.11				
November	\$	45,479.08	\$	77,798.90	\$	76,915.78	\$	103,356.15	\$	107,760.94	\$	99,082.25	\$	118,481.33	\$	102,628.66	\$	110,611.23	\$	127,818.05				
December	\$	28,661.96	\$	22,618.55	\$	20,902.64	\$	15,064.08	\$	2,686.85	\$	2,484.61	\$	693.96	\$	9,844.80	\$	4,839.07	\$	9,458.52				
	\$	455,177.80	\$	534,290.45	\$	483,743.22	\$	513,521.06	\$	558,955.06	\$	552,507.28	\$	577,022.22	\$	548,479.96	\$	532,139.87	\$	539,531.79	\$	138,969.72	\$	160,831.88
																					YTD vs 2022	\$	21,862.16	
																					2023 budgeted	\$	515,000.00	
																					% of budget		31.23%	

1% of sale price of property. .5% to Methacton School District, .5% to Township. Receipts depend on property sales.

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022 YTD	2023
January	\$ 22,127.78	\$ 15,332.10	\$ 29,114.34	\$ 27,970.64	\$ 108,801.08	\$ 29,920.09	\$ 110,712.48	\$ 62,709.78	\$ 57,356.17	\$ 100,572.95	\$	\$ 39,325.46
February	\$ 11,201.40	\$ 9,432.24	\$ 27,822.20	\$ 18,707.71	\$ 17,584.63	\$ 17,980.55	\$ 28,416.47	\$ 32,231.13	\$ 28,926.36	\$ 35,726.39	\$	\$ 22,994.52
March	\$ 34,784.54	\$ 29,735.15	\$ 19,555.87	\$ 23,812.80	\$ 40,956.16	\$ 49,739.36	\$ 49,556.72	\$ 35,548.97	\$ 64,679.28	\$ 64,575.63	\$	\$ 30,679.91
April	\$ 27,106.81	\$ 16,099.88	\$ 31,285.15	\$ 42,759.78	\$ 56,454.16	\$ 37,996.94	\$ 104,714.62	\$ 41,742.14	\$ 76,496.81	\$ 64,927.26	\$	\$ 36,048.56
May	\$ 28,160.04	\$ 35,515.57	\$ 39,868.36	\$ 89,771.53	\$ 40,740.68	\$ 42,709.32	\$ 48,665.24	\$ 42,047.20	\$ 46,183.29	\$ 71,651.93		
June	\$ 35,311.64	\$ 26,111.57	\$ 42,064.54	\$ 54,474.13	\$ 60,823.98	\$ 38,298.13	\$ 75,639.17	\$ 44,814.12	\$ 88,108.49	\$ 100,505.38		
July	\$ 158,758.75	\$ 68,719.76	\$ 46,577.03	\$ 61,169.50	\$ 56,568.04	\$ 112,290.31	\$ 71,249.82	\$ 45,569.23	\$ 92,290.98	\$ 72,662.96		
August	\$ 85,476.75	\$ 77,980.56	\$ 59,663.45	\$ 56,700.82	\$ 56,331.03	\$ 58,740.00	\$ 263,330.07	\$ 45,258.11	\$ 118,560.72	\$ 110,608.54		
September	\$ 41,843.89	\$ 56,188.30	\$ 48,992.64	\$ 38,791.73	\$ 45,476.63	\$ 67,965.71	\$ 39,450.27	\$ 69,185.78	\$ 90,318.62	\$ 96,039.58		
October	\$ 25,208.21	\$ 59,703.02	\$ 35,915.26	\$ 28,433.72	\$ 35,879.91	\$ 176,436.07	\$ 40,263.33	\$ 63,373.46	\$ 60,827.64	\$ 53,123.15		
November	\$ 44,254.35	\$ 27,378.75	\$ 46,846.24	\$ 40,898.89	\$ 29,353.44	\$ 40,532.50	\$ 36,552.04	\$ 61,492.99	\$ 49,203.04	\$ 42,219.61		
December	\$ 41,688.53	\$ 27,717.17	\$ 59,084.17	\$ 40,262.31	\$ 36,760.52	\$ 35,786.61	\$ 68,475.16	\$ 40,457.65	\$ 53,019.24	\$ 95,979.78		
	\$ 555,922.69	\$ 449,914.07	\$ 486,789.25	\$ 523,753.56	\$ 585,730.26	\$ 708,395.59	\$ 937,025.39	\$ 584,430.56	\$ 825,970.64	\$ 908,593.16	\$ 265,802.23	\$ 129,048.45
											YTD vs 2022	\$ (136,753.78)
											2023 budgeted	\$ 700,000.00
											% of budget	18%

Community Development Revenue

01-362-200,01-362-410,01-362-411,01-362-420,01-362-430,01-362-450,01-362-460,01-362-470

Building, electrical, plumbing, etc. permits. Depends on new construction and property improvements.

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022 YTD	2023
January	\$ 7,522.70	\$ 12,253.96	\$ 57,462.86	\$ 8,282.36	\$ 35,148.99	\$ 18,375.95	\$ 146,192.31	\$ 260,812.21	\$ 24,377.06	\$ 114,088.36	\$	24,486.79
February	\$ 9,701.98	\$ 12,402.33	\$ 19,954.12	\$ 27,939.21	\$ 20,168.05	\$ 232,492.61	\$ 42,699.60	\$ 58,960.70	\$ 120,431.23	\$ 103,946.80	\$	42,577.07
March	\$ 36,987.84	\$ 38,339.65	\$ 15,989.06	\$ 20,278.63	\$ 58,119.00	\$ 41,400.86	\$ 54,654.64	\$ 41,777.00	\$ 103,464.18	\$ 46,947.60	\$	32,326.47
April	\$ 39,045.29	\$ 32,112.62	\$ 137,149.01	\$ 208,028.31	\$ 39,990.71	\$ 65,803.57	\$ 86,051.35	\$ 6,027.55	\$ 135,882.45	\$ 29,703.02	\$	50,563.22
May	\$ 50,686.75	\$ 27,290.49	\$ 164,804.22	\$ 27,556.87	\$ 53,832.50	\$ 34,732.85	\$ 30,322.60	\$ 24,125.08	\$ 96,003.36	\$ 68,406.31		
June	\$ 20,129.22	\$ 55,420.88	\$ 18,151.56	\$ 24,655.70	\$ 37,520.57	\$ 146,654.66	\$ 62,105.65	\$ 83,336.80	\$ 42,891.45	\$ 41,394.81		
July	\$ 26,524.59	\$ 22,384.04	\$ 29,908.86	\$ 23,201.80	\$ 22,991.40	\$ 24,847.80	\$ 34,839.77	\$ 26,723.28	\$ 108,768.81	\$ 20,039.30		
August	\$ 22,320.94	\$ 18,750.70	\$ 26,443.42	\$ 32,016.80	\$ 110,751.96	\$ 82,949.58	\$ 40,698.81	\$ 49,950.47	\$ 39,927.44	\$ 45,459.52		
September	\$ 20,368.60	\$ 27,167.72	\$ 16,611.41	\$ 41,312.81	\$ 17,717.10	\$ 26,165.29	\$ 27,946.52	\$ 32,637.00	\$ 33,046.35	\$ 23,012.25		
October	\$ 17,511.97	\$ 19,273.54	\$ 45,016.48	\$ 33,509.87	\$ 21,161.32	\$ 22,544.76	\$ 30,162.60	\$ 45,927.68	\$ 29,003.80	\$ 24,206.27		
November	\$ 59,895.59	\$ 278,277.02	\$ 16,810.53	\$ 17,158.14	\$ 26,038.15	\$ 36,731.61	\$ 33,582.33	\$ 64,274.16	\$ 49,716.36	\$ 24,424.07		
December	\$ 32,911.02	\$ 11,264.14	\$ 19,412.00	\$ 42,637.83	\$ 15,743.80	\$ 25,500.25	\$ 19,714.80	\$ 46,362.05	\$ 69,158.90	\$ 17,011.60		
	\$ 343,606.49	\$ 554,937.09	\$ 567,713.53	\$ 506,578.33	\$ 459,183.55	\$ 758,199.79	\$ 608,970.98	\$ 740,913.98	\$ 852,671.39	\$ 558,639.91	\$ 294,685.78	\$ 149,953.55
											YTD vs 2022	\$ (144,732.23)
											2023 budgeted	\$ 657,000.00
											% of budget	22.82%

Real Estate Taxes (General Fund) - 01-301-100

Tax bills are mailed March 1st. 2% discount if paid by April 30th. 10 % penalty if paid after June 30th.

Receipts are heaviest in April and May as homeowners take advantage of the discount period. July receipts increase as payments are made before penalty is imposed.

Unpaid taxes as of December 31st are reported to Montgomery County and the properties are liened.

	2013	2014	2015	2016	2017	2018	2019	2020 *	2021	2022	2022 YTD	2023
January	\$ (70.02)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (28.81)
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ 110,872.72	\$ 179,649.36	\$ 116,802.86	\$ 186,281.98	\$ 92,511.79	\$ 58,411.17	\$ 76,640.52	\$ 90,954.02	\$ -	\$ -	\$ -	\$ 210,953.93
April	\$ 282,902.58	\$ 755,695.42	\$ 577,492.95	\$ 801,496.06	\$ 331,127.57	\$ 289,560.05	\$ 434,215.71	\$ 337,625.72	\$ 514,653.24	\$ 582,268.50	\$ 582,268.50	\$ 272,014.53
May	\$ 882,322.47	\$ 336,158.01	\$ 564,005.77	\$ 301,388.55	\$ 898,067.80	\$ 985,413.38	\$ 825,709.08	\$ 748,332.24	\$ 1,121,497.21	\$ 1,234,941.96	\$ 1,234,941.96	
June	\$ 7,030.87	\$ 20,126.58	\$ 15,358.88	\$ 26,875.49	\$ 1,636.13	\$ (10,127.97)	\$ (11,324.19)	\$ 141,042.64	\$ 36,359.37	\$ 146,586.25	\$ 146,586.25	
July	\$ 48,856.15	\$ 58,014.36	\$ 66,627.37	\$ 46,167.29	\$ 46,459.74	\$ 43,141.39	\$ 42,743.58	\$ 32,139.00	\$ 25,787.72	\$ 43,265.84	\$ 43,265.84	
August	\$ 4,365.45	\$ 2,180.82	\$ 4,792.86	\$ 12,974.21	\$ 2,123.45	\$ 4,255.60	\$ 3,182.47	\$ 41,888.89	\$ 17,297.33	\$ 30,076.97	\$ 30,076.97	
September	\$ 5,403.26	\$ 4,619.37	\$ 2,755.46	\$ 5,212.85	\$ 6,617.72	\$ 6,589.58	\$ 14,885.46	\$ 9,647.12	\$ 5,364.84	\$ 4,594.02	\$ 4,594.02	
October	\$ 2,311.40	\$ 2,781.50	\$ 3,118.59	\$ 2,285.29	\$ 955.20	\$ 4,750.35	\$ 1,160.42	\$ 1,646.09	\$ 3,563.56	\$ 1,165.03	\$ 1,165.03	
November	\$ 2,889.55	\$ 3,958.23	\$ 5,845.88	\$ 3,632.27	\$ 838.93	\$ 1,762.86	\$ 2,874.58	\$ 2,760.10	\$ 4,213.74	\$ 3,265.54	\$ 3,265.54	
December	\$ 24,003.43	\$ 23,706.65	\$ 18,572.21	\$ 28,504.98	\$ 28,513.40	\$ 26,866.25	\$ 23,373.03	\$ 24,359.12	\$ 4,180.09	\$ 3,783.22	\$ 3,783.22	
	\$ 1,370,887.86	\$ 1,386,890.30	\$ 1,375,372.83	\$ 1,414,818.97	\$ 1,408,851.73	\$ 1,410,622.66	\$ 1,413,460.66	\$ 1,430,394.94	\$ 1,732,917.10	\$ 2,049,947.33	\$ 582,268.50	\$ 482,939.65
											YTD vs 2022	\$ (99,328.85)
											2023 budgeted	\$ 2,581,790.00
											% of budget	18.71%

*2020 discount period extended from April 30 to May 31, Face payment date extended from June 30 to July 30.

Shannondell paid taxes in protest. Put 25% in escrow account.

2021 increase millage by .22 mills

2022 increase millage by .16 mills

2023 increase millage by .3318 mils

		Budgeted	Grand Totals YTD Actual	YTD % of budget	Averaged YTD % of budget	Over/(Under) % of budget
2023	\$	11,103,790.00	\$ 2,862,166.93	25.78%	33.33%	-7.56%
2022	\$	10,026,065.00	\$ 3,182,479.71	31.74%	33.33%	-1.59%
		above(below) prior year	\$ (320,312.78)			

LOWER PROVIDENCE TOWNSHIP
RESOLUTION FOR PRELIMINARY
LAND DEVELOPMENT PLAN APPROVAL

RESOLUTION NO. 2023-22

WHEREAS, PJ Land Development (hereinafter referred to as “Applicant”) has submitted an application for Preliminary Land Development approval of a plan for the construction of a 3,386 square foot automated car wash located at 2619 Ridge Pike, Lower Providence Township, Montgomery County, further identified as Montgomery County Tax Map Parcel Number 43-00-11875-00-7 (hereinafter referred to as the “Property”), as set forth in a twenty-five (25) sheet Land Development Plan, prepared by Bohler Engineering, dated November 21, 2022, last revised January 27, (hereinafter collectively referred to as “Plans”); and

WHEREAS, the Property consists of approximately 55,321 square feet and is zoned within the 10.3748 acres and are zoned within the RPB – Ridge Pike Business District; and

WHEREAS, the Plans propose to construct a 3,386 square foot automated car wash along with grading, utilities, landscaping, lighting, stormwater management facilities, and erosion control, as further depicted on the Plans; and

WHEREAS, the Township Engineer has issued review letters dated February 13, 2023 and March 7, 2023 and the Township Traffic Engineer has issued a review letters dated August 8, 2022, January 18, 2023 and February 13, 2023 (collectively, “Engineering Review Letters”); and

WHEREAS, the Township Landscape Architect has issued review letters dated September 15, 2022 and February 7, 2023; and

WHEREAS, the Township Chief of Police has issued review comments dated January 17, 2023; and

WHEREAS, the Township Fire Marshal has issued review comments dated September 12, 2022; and

WHEREAS, the Lower Providence Board of Supervisors issued a conditional use decision dated June 16, 2022;

WHEREAS, the Lower Providence Zoning Hearing Board issued an Opinion, Decision and Order dated August 30, 2022; and

WHEREAS, the Montgomery County Planning Commission issued a review letter dated October 7, 2021; and

WHEREAS, the Montgomery County Conservation District issued a review letter dated January 5, 2023; and

WHEREAS, the Board of Supervisors of Lower Providence Township (hereinafter referred to as "Board") is prepared to grant conditional approval of Applicant's Preliminary Land Development Application, subject to certain conditions.

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Board of Supervisors of Lower Providence Township this 1st day of June, 2023, that said application for Preliminary Land Development Plan Approval is GRANTED, subject to the following conditions:

1. **Plans:** The Board grants approval subject to the conditions described herein, to the Plans prepared by prepared by Bohler Engineering of Philadelphia, dated November 21, 2022, last revised January 27, 2023.

2. **Zoning Ordinance.**

- a. Applicant was granted conditional use approval on June 16, 2022 to permit the proposed car wash use, subject to certain conditions enumerated in the conditional use decision. Applicant shall comply with all conditions of approval, including but not limited to the following:
 - i. Applicant shall comply with all objective criteria set forth in the Ordinance at §§143-80.E(2)(b) and 143-79(F) and shall demonstrate such compliance to the satisfaction of the Township prior to issuance of any Certificate of Occupancy.
 - ii. Applicant will comply with any requirements of the Township regarding chemical storage and provide a list of chemicals to the Fire Marshal to the satisfaction of the Fire Marshal.
 - iii. The Applicant will provide streetscape improvements as requested by the Township to the satisfaction of the Township.
 - iv. Applicant will comply with any requirements of the sewer authority for any sanitary sewer flow.
 - v. Applicant will prepare traffic studies as part of the land development process, including PennDOT traffic studies for the access points and implement any requirements of same to the satisfaction of the Township Engineer.
 - vi. Applicant shall install a fence along the property line to restrict access from the park to the satisfaction of the Township.

- vii. Hours of operation on the Property shall not exceed 8:00 am to 8:00 pm at any time, for any reason.
 - viii. Applicant shall provide a phone number and email address for a primary local contact who shall be authorized to act on behalf of Applicant. The primary contact information shall be updated on a regular basis.
 - ix. Compliance with all conditions of approval shall be at Applicant's sole cost and expense, with no cost or expense borne by the Township.
- b. Applicant was granted certain dimensional relief, subject to certain conditions enumerated in the August 30, 2022 Opinion, Decision and Order. Applicant shall comply with the following conditions as set forth in the August 30, 2022 Opinion, Decision and Order, including but not limited to the following:
- i. Placement of the signs shall be as per the plans introduced into evidence at the Zoning Hearing Board Hearing.
- c. Applicant shall comply with all design standards in the RPB – Ridge Pike Business District.

3. **Required Permits and Outside Agency Approvals.** The Applicant or successors or assigns shall provide evidence of securing the following permits or approvals where needed:

- a. Sanitary Sewer Permits from the Lower Providence Township Sewer Authority.
- b. Approved DEP Land Planning Module/Waiver.
- c. Receipt of Montgomery County Conservation District Adequacy Letter.
- d. NPDES Permit for Construction Activity.

- e. Approval of PA American Water.
 - f. PennDOT Highway Occupancy Permit and/or Montgomery County Roads & Bridge Highway Occupancy Permit, if required.
 - g. Building permits, construction permits, road opening permits, electrical permits, grading permits from Lower Providence Township, as applicable.
 - h. Shop drawings for all materials associated with water, sanitary sewer and/or storm sewer utilities shall be submitted, reviewed and approved by the Township Engineer prior to commencement of construction.
4. **Conditions of Subdivision Approval.** Preliminary Subdivision and Land Development Plan Approval is GRANTED subject to the following conditions:
- a. Applicant shall comply with the provisions of the review letters of the Township Engineer, Woodrow & Associates, dated February 13, 2023 and March 7, 2023 (or the latest revision thereof).
 - b. Applicant shall comply with the provisions of the review letter of the Township Traffic Engineer, McMahon, dated August 8, 2022, January 18, 2023 and February 13, 2023. Applicant shall remit a transportation impact fee of \$72,880 to the Township.
 - c. Applicant shall comply with the provisions of the Montgomery County Planning Commission Review letter dated October 7, 2022.
 - d. Applicant shall comply with the provisions of the review letters of Thomas Comitta Associates, Inc., dated September 15, 2022 and February 7, 2023 (or the latest revision thereof).

- e. Applicant shall comply with the review comments of the Chief of Police as set forth in his review comments dated January 17, 2023 (or the latest revision thereof).
- f. Applicant shall comply with the review comments of the Fire Marshal as set forth in his review comments dated September 12, 2022 (or the latest revision thereof).
- g. Applicant shall comply with the provisions of the Montgomery County Conservation District review letter dated January 5, 2023 (or the latest revision thereof).
- h. Applicant shall provide “will serve” letters or other evidence that the premises are to be served by public water and sewer and shall submit signed agreements to the Township.
- i. All outstanding Township fees associated with the review and approval of the foresaid plan shall be paid in full prior to the recording of the final plan.
- j. Prior to plan recording, the Applicant shall verify that there are no existing easements, deed restrictions or covenants that would affect the proposed development.
- k. Applicant agrees to submit a final plan to Lower Providence Township and the Lower Providence Township Engineer for review and approval prior to recording. This plan shall indicate compliance with all conditions set forth in this Resolution and all Engineer review comments including those contained in the Woodrow & Associates and McMahon Associates, Inc., Engineering Review Letters (or the

latest revision thereof).

- I. Prior to recording of the final plan, the Applicant shall provide the following executed agreements for recording in a form acceptable to the Township Solicitor, each of which shall be recorded concurrently with the final record plans:
 - i. Land Development Agreement. Applicant shall enter into a Land Development Agreement with the Township.
 - ii. Escrow Agreement. Applicant shall enter into an Escrow Agreement and shall post adequate securities in order to construct public improvements, as determined by the Township Engineer.
 - iii. Stormwater Operation and Maintenance Agreement. Applicant shall enter into a Stormwater Operations and Maintenance Agreement, in a form acceptable to the Township Solicitor, which provides ongoing maintenance obligations for the Stormwater Management BMPs for the lot owners or Home Owners' Association, as applicable. Facilities, areas or structures used as Stormwater Management BMPs shall be enumerated as permanent real estate appurtenances and encumbered by the Applicant as deed restrictions or conservation easements that run with the land. The ownership and maintenance of these Stormwater Management BMPs shall be the responsibility of the individual Lot Owners and their heirs, successors or assigns.
 - iv. Easement Agreements. Applicant shall provide all required Easement

Agreements.

- m. The Applicant shall, within ninety (90) days from the date of Final Land Development Approval, if requested by Applicant and approved by the Board of Supervisors, submit final Mylars and papers to the Township for signature and recording at the Montgomery County Recorder of Deeds. There shall be one (1) electronic and five (5) papers submitted. Following release and recording of the record plan, the Applicant shall notify the Township Manager and the Township Solicitor in writing of the plan book, page number and date of recording by the Montgomery County Recorder of Deeds.
- n. Applicant shall pay final plan fees to the Township in the amount \$1,700.
Payment of final plan fees may be deferred until final plan approval.
- o. Applicant shall pay park and recreation fees in the amount of \$3,724.60, which shall be paid prior to recording of the final plan approval.
- p. Applicant shall attend a pre-construction meeting with the Township staff and appropriate consultants to be held prior to commencement of work.
- q. Prior to the development of each individual lot, the applicant shall apply to Lower Providence Township for a building permit. This shall include the submission of a grading plan showing the actual building footprint and driveway location.
- r. Construction shall not continue past the foundation stage until the owner/builder has submitted certification that the first floor and garage floor elevations of the proposed structure conform to the plans submitted with the

grading permit application. The certification shall be submitted to the Township Engineer and shall be signed and sealed by the responsible registered professional land surveyor licensed in the Commonwealth of Pennsylvania.

- s. The applicant shall contact the Township Engineer to perform a final grading inspection prior to issuance of an occupancy permit.
- t. The applicant shall submit one (1) electronic and five (5) paper final as-built plans to the Township for review and approval prior to the issuance of an occupancy permit. This plan shall include stormwater management facilities.
- u. Dead street trees or trees within 100 feet of impervious surfaces must be replaced by the property owner within 6 months.
- v. Prior to the issuance of any Certificate of Occupancy or Use and Occupancy permit, Applicant, at its sole cost and expense, shall complete all steps necessary to dedicate any facilities proposed for dedication to the Township as set forth on the Record Plans, including but not limited to dedication of any rights-of-way.
- w. All administrative, legal and engineering expenses owed to the Township for plan review and/or planning services shall be paid in full by the Applicant prior to release of signed record plans.
- x. The Applicant shall comply in all respects with the rules, regulations and requirements of all governmental agencies and/or bodies having jurisdiction with respect to this Application and shall assume all costs, expense and responsibility in connection therewith, without any liability whatsoever on the part of the Township.

5. **Waivers.**

a. Applicant is requesting, and the Board has approved, the following waivers of the Lower Providence Township Subdivision and Land Development Ordinance

(hereinafter "SALDO"):

- i. Section 123-18, which requires separate preliminary and final plan approval. Due to traffic circulation concerns and on-going discussions with PennDOT, on-going revisions to stormwater management for the Property, among other considerations, the Board of Supervisors has DENIED this waiver.
- ii. Section 123-31.B, which requires that Ridge Pike, as an Urban Semi controlled Access Road, be widened to have a minimum cartway of 52 feet. The Applicant requests a waiver from this section of the Ordinance in order to leave the existing cartway width of 40 feet in place. Due to the scope of the project and the fact that the property up to the ultimate right of way has been previously offered for dedication as part of an earlier land development project, the Board of Supervisors has GRANTED this waiver.
- iii. Sections 123-50.B.2 and 123-50.C, requiring that trees and shrubs be planted along the easterly and westerly property lines. In lieu of a full waiver of this section, the Applicant is agreeable to adding plantings to the area of parkland between the Applicant's fence and the park fence, to the satisfaction of Township staff and consultants. Due to the scope of

the project, the Board of Supervisors has GRANTED this waiver, subject to the condition that Applicant add plantings to the area of parkland between the Applicant's fence and the park fence, to the satisfaction of Township staff and consultants.

- iv. Section 123-110.M.3, requiring that a refuse area be located either within the building or outside with a minimum setback of 50 feet from any residential property. Applicant proposes to install a gated masonry trash enclosure in the existing shared parking area approximately 8.8 feet from the rear property line, and this area will be buffered from the adjacent Township park property area by fence and landscape buffering. Due to the scope of the project and the physical characteristics of the Property, the Board of Supervisors has GRANTED this waiver, subject to the condition that the buffering to be provided by fencing and landscaping shall be constructed to the satisfaction of the Township Engineer.

b. The waiver set forth herein are subject to the following conditions of approval:

- i. If car wash queuing issues and conflicts arise, that the property owner will be responsible to remedy any issue immediately, by resolving the traffic circulation and queuing operational problems that impact traffic safety and efficiency, especially impacting access to/from Ridge Pike.
- ii. Trash collection and delivery vehicles using the driveway shall be limited to be outside normal car wash operating hours.
- iii. Applicant will conduct a parking demand evaluation to determine the

appropriate number of parking spaces required for the car wash use,
which shall be subject to the approval of the Township Traffic Engineer.

- iv. Applicant shall use LED lights for all streetlights for the Project.
- v. Applicant shall comply with all conditions related to zoning approval as set forth in Section 2 hereof, and shall comply with all design standards in the RPB – Ridge Pike Business District.

c. Applicant is requesting, and the Board has denied, the following waivers of the Lower Providence Township SALDO:

- i. Section 123-18, which requires separate preliminary and final plan approval. Due to traffic circulation concerns and on-going discussions with PennDOT, on-going revisions to stormwater management for the Property, among other considerations, the Board of Supervisors has DENIED this waiver.

BE IT FURTHER RESOLVED by the Board of Supervisors of Lower Providence Township that this preliminary plan approval is further conditioned upon acceptance of the conditions contained herein by the Applicant and signifying acceptance thereof by signing a copy of this Resolution. In the event that the execution of this Resolution is not delivered to the Township within ten (10) days from receipt, it shall be deemed that the Applicant does not accept these conditions and approvals conditioned upon his or her acceptance are hereby revoked, and the aforementioned Applicant's plan is considered to be denied for the reasons set forth above.

RESOLVED and **APPROVED** this 1st day of June, 2023.

BOARD OF SUPERVISORS OF LOWER
PROVIDENCE TOWNSHIP

ATTEST:

E.J. Mentry, Secretary

By :

Cara Coless, Chairperson

ACCEPTANCE OF CONDITIONS:

PJ Land Development, the Applicant and equitable owner of Parcel No. 43-00-11875-00-7 located at 2619 Ridge Pike, Lower Providence Township, does hereby acknowledge and accept the Preliminary Land Development Plan Approval issued by the Board of Supervisors of Lower Providence Township and accept the conditions contained herein as recited above.

Witness:

Applicant: PJ Land Development

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

LOWER PROVIDENCE TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA

RESOLUTION No. 23 - 23

WHEREAS, 960 Rittenhouse Road Associates, LLC (hereinafter referred to as “Applicant”) has submitted a request for conditional use approval related to property located at 960 Rittenhouse Road, Lower Providence Township, Montgomery County, Pennsylvania, further identified as Tax Map Parcel Number 43-00-12256-00-4 (the “Property”); and

WHEREAS, the Property is located in the Mixed Use Overlay Sector of the Industrial Park Zoning District; and

WHEREAS, the Lower Providence Zoning Ordinance (“Ordinance”) permits various uses by conditional use; and

WHEREAS, Applicant has submitted a request for conditional use approval to utilize the property for a warehouse use, pursuant to §143-136.A of the Ordinance.

WHEREAS, Township staff and the Township Engineer have reviewed the Application; and

WHEREAS, the Board of Supervisors of Lower Providence Township (hereinafter referred to as “Board”) is prepared to GRANT approval of Applicant’s request for conditional use approval, subject to certain conditions; and

WHEREAS, the Board is prepared to authorize the Township Manager to execute the written decision of the Township, pursuant to Section 913.2(b)(1) of the Pennsylvania Municipalities Planning Code.

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Board of Supervisors of Lower Providence Township this 1st day of June, 2023, that said request for conditional

use approval is GRANTED, subject to the following conditions:

1. **Plans:** Applicant shall submit any and all plans reasonably required by the Township to review the Project and issue all required permits.
2. **Conditions of Conditional Use Approval.** Applicant shall comply with any and all conditions of approval as documented in the written decision of the Township, which are as follows:
 - i. Applicant shall comply with all objective criteria set forth in the Ordinance at §143-80.E(2)(b) and shall demonstrate such compliance to the satisfaction of the Township prior to issuance of any Certificate of Occupancy.
 - ii. The proposed development shall be consistent with the exhibits and evidence introduced at the conditional use hearing. If there is a substantial change to same, including, but not limited to, a high-queue warehouse use, the architectural renderings, landscaping plan, access, etc., additional conditional use approval will be required.
 - iii. Applicant shall implement the restrictive truck movements depicted on the plans, including but not limited to a prohibition of truck traffic on Rittenhouse Road.
 - iv. Applicant shall be subject to payment of a traffic impact fee based upon post development conditions 6 months after warehouse occupancy.
 - v. Applicant shall re-stripe the intersection of Trooper Road and Van Buren Avenue and make sure that there is a clear right turn lane on Van Buren Avenue onto Trooper Road.
 - vi. Applicant shall work with the Township for increased signage in the area to indicate where truck traffic should go coming in and out of the facility, and shall educate the tenant and drivers regarding the restrictions, particularly with respect to the prohibition of truck traffic on Rittenhouse Road.
 - vii. The soil remediation will be undertaken by the Applicant without any involvement from the Township. Applicant will obtain any and all necessary approvals from the EPA and DEP, and copies of all such approvals shall be provided to the Township prior to construction beginning on the site.
 - viii. Applicant shall ensure that soil remediation will be done in a managed process, so that stormwater will not further disturb the area during the remediation process, and Applicant will utilize proper soil sediment and erosion control

measures.

- ix. Applicant will work with the Township Engineer to design appropriate stormwater improvements to support development.
 - x. Applicant shall use best efforts to ensure that noise coming from the property or from trucks coming and going from the property has a little impact on the neighboring and surrounding properties as is reasonably practicable, particularly between the hours of 10:00 p.m. and 7:00 a.m.
 - xi. Applicant will comply with any requirements of the sewer authority for any sanitary sewer flow.
 - xii. Applicant will comply with any requirements of any agency having jurisdiction over the property or the project.
 - xiii. Compliance with all conditions of approval shall be at Applicant's sole cost and expense, with no cost or expense borne by the Township.
3. Applicant shall comply with all applicable statutes, codes or ordinances during the permitting and construction of the Project.
4. The Township Manager is authorized to sign the aforementioned written decision on behalf of the Board of Supervisors.
5. This approval shall expire six (6) months from the date of this Decision.

RESOLVED and **APPROVED** this 1st day of June, 2023.

BOARD OF SUPERVISORS OF LOWER
PROVIDENCE TOWNSHIP

ATTEST:

E.J. Mentry, Secretary

By: _____
Cara Coless, Chairperson

{01628598;V2}3

Exhibit

“A”

Findings of Fact

1. Applicant is 960 Rittenhouse Road Associates, LLC (“Applicant”), equitable owner of certain real property located at 960 Rittenhouse Road, Lower Providence Township, Montgomery County, further identified as Montgomery County Tax Parcel Number 43-00-12256-00-4 (“Property”).
2. The Property is approximately 5386 acres, and is within the Mixed Use Overlay Sector (“MUO”) of the Industrial Park Zoning District (“IP”).
3. Uses permitted by conditional use in the IP District include warehouse uses, though such uses are not permitted in the MUO, Permitted uses in the RPBD are as set forth at §143-136.A of the Lower Providence Code of Ordinances (“Code”).
4. The Property is currently occupied by a 25,000 square foot manufacturing building.
5. Applicant proposes to construct a new one-story 65,700 square foot warehouse facility together with associated parking, buffering, landscaping, utilities, stormwater management and other development-related aspects.
6. On or about February 15, 2023, Applicant submitted an application for Conditional Use approval requesting the following relief:
 - A. §143-136.A – to permit the Property to be used for a warehouse use.
7. A public hearing was scheduled for April 20, 2023 with the Agreement of the Applicant. Notice of the hearing was advertised consistent with the Municipalities Planning Code. Prior to the April 20, 2023 hearing, the Applicant granted an extension for the Township’s consideration of the hearing. The Property was posted with notice of the April 20, 2023 hearing consistent with the Municipalities Planning Code and notice of the hearing was mailed to neighboring property owners as required by the Code.
8. The following exhibits were admitted at the April 20, 2023 hearing:
 - B-1 – Proof of Publication
 - B-2 – Proof of Posting
 - A-1 – Conditional Use Application
 - A-2 – Ryan Whitmore, CV
 - A-3 – Conditional Use Plan dated 4/4/23
 - A-4 – Conditional Use Stormwater Narrative dated 4/4/23
 - A-5 – Viewshed Plan dated 4/4/23
 - A-6 – Elevation/Rendering of proposed warehouse building
 - A-7 Township Engineer review letter dated 3/13/23
 - A-8 – Landcore Engineering response letter dated 4/4/23
 - A-9 – Matthew Hammond, CV

- A-10 – Traffic Impact Study dated 3/31/23
- A-11 – Township Traffic Engineer review letter dated 3/10/23
- A-12 – Michael Gonshor, CV
- A-13 – Environmental Contamination Summary memo

9. The Applicant was represented at the conditional use hearing by Gregg Adelman, Esquire, who offered the following summary of the Application:

- A. Applicant proposes to demolish the existing manufacturing facility and redevelop the site with a warehouse use. Applicant does not know who the tenant will be. N.T., at 11.
- B. Applicant is agreeable to a condition of approval that the proposed development will be consistent with the exhibits and evidence introduced at the conditional use hearing. If there is a substantial change to same, including the architectural renderings, landscaping plan, access, etc., additional conditional use approval would be required. N.T., at 37.
- C. Applicant is agreeable to a condition of approval being added that would require implementation of the restrictive truck movements depicted on the plans, including but not limited to a prohibition of truck traffic on Rittenhouse Road. N.T., at 62.
- D. Applicant is agreeable to payment of a traffic impact fee based upon post development conditions 6 months after warehouse occupancy. N.T., at 51-52, 62.
- E. Applicant is agreeable to a condition of approval that the intersection of Trooper Road and Van Buren Avenue be re-stripped and making sure that there is a clear right turn lane on Van Buren Avenue onto Trooper Road. N.T., at 61.
- F. Applicant is agreeable to a condition of approval that Applicant shall work with the Township for increased signage in the area to indicate where truck traffic should go coming in and out of the facility. N.T., at 61.
- G. The soil remediation will be undertaken by the Applicant without any involvement from the Township. Applicant will obtain any and all necessary approvals from the EPA and DEP, and copies of all such approvals shall be provided to the Township prior to construction beginning on the site. N.T., at 81.

10. Ryan Whitmore, P.E., testified as follows:

- A. The property is located on the eastern intersection of Van Buren Avenue and Rittenhouse Road and was developed for industrial purposes with appropriate parking and loading facilities. There are no environmentally sensitive features, such as woodlands, wetlands, floodplains. There is some known site

contamination on the property. N.T., at 14-15.

- B. Applicant proposes the construction of a roughly 66,000 square foot warehouse building, with primary access directly from Van Buren Avenue. That will function as a full movement driveway, except that truck traffic will be restricted from using Rittenhouse Road. Parking will consist of approximately 54 spaces on the Van Buren side. There will be 22 loading docks. N.T., at 15-16.
- C. The plan is in conformity with all coverage, setback, and impervious requirements. N.T., at 16.
- D. Applicant proposes a combination of stormwater management consisting of two aboveground rain gardens and an underground stormwater basin. Infiltration is not proposed due to the known site contamination. Each of the rain garden and underground basins will be lined with an impermeable liner to prevent any potential groundwater being moved through the infiltration process. The stormwater will drain in the same pattern and pipe location as currently exists on the site, which ultimately discharges to the Schuylkill River. N.T., at 17, 28-30, 74-75.
- E. From a stormwater perspective, consideration must be given to properties downhill from the site. Applicant will work with the Township Engineer to design appropriate stormwater improvements to support development. N.T., at 75-76.
- F. Trucks can adequately maneuver within the site. N.T., at 18.
- G. The landscaping plan includes street trees and ornamental trees on both frontages. In the parking fields, there will be shade trees and ornamental trees in parking islands. Applicant will install plantings to buffer the parking areas. Street trees will be planted along the street. N.T., at 19-21.
- H. Adjacent uses are also industrial in nature. N.T., at 21.
- I. Sidewalks would be provided as required in the subdivision and land development ordinance. N.T., at 21.
- J. The proposed building is 52 feet tall, where 90 feet is permitted in the ordinance. N.T., at 24.
- K. Mr. Whitmore reviewed the conditional use standards of the ordinance. The current use of the property is warehouse, and the proposed use is warehouse, which is permitted by conditional use. The proposed plan and redevelopment complies with the zoning ordinance requirements. Mr. Whitmore has reached out to the water and sewer providers for the property, and is awaiting certifications, but the property is currently served by public water and sewer so he does not

foresee any issues. N.T., at 26-27.

- L. Applicant proposes to construct a building that is not a typical industrial building, but rather one that is broken up visually as depicted on A-6. The building will be LEED certified. The architectural rendering could change during land development. N.T., at 31-33, 35.
- M. No trailer storage spaces are proposed. N.T., at 34.
- N. It is possible that the number of loading bay doors installed would be less than the 22 shown on the plans, but 22 would be the maximum. N.T., at 35.

11. Matthew Hammond, P.E., testified to the following:

- A. Mr. Hammond conducted a traffic impact study related to the proposed use of the property. N.T., at 42.
- B. The traffic study looks at six specific intersections: Rittenhouse and Audubon, Adams and Audubon, Adams and Van Buren, Van Buren and Trooper, Rittenhouse and Van Buren and Egypt and Rittenhouse. Mr. Hammond conducted traffic counts and did counts beyond just the typical peak hours to account for the traffic generated by a warehouse use. N.T., at 43.
- C. The traffic study took into account future developments proposed for Shannondell and another nearby parcel, as well as Norris Hall Road extension. N.T., at 44.
- D. The traffic study looked at the amount of traffic that would be generated by the use and superimposed it over the cited intersections. The study found that the site would have a minimal impact on the roadway network during all four peak times analyzed. N.T., at 44.
- E. Mr. Hammond recommended restricting truck traffic from utilizing Rittenhouse Road, so any truck exiting the facility would have to make a left turn and travel eastbound on Van Buren to Trooper Road. Applicant will work with Township staff to determine where appropriate signage should be and will educate the tenant and drivers regarding the restrictions. N.T., at 45, 56.
- F. The study also proposes minor widening for Rittenhouse Road in order to meet Township requirements along with re-striping further down on Van Buren near Trooper Road. N.T., at 46.
- G. The trip generation for the proposed use is similar to other similarly sized facilities. Over the course of the day, it is anticipated that the facility would generate 143 trips, 43 of which would be truck traffic. N.T., at 46-48.
- H. A high-queue fulfillment center would generate significantly more traffic than a

general warehouse, up to 425 trips per day. The size of the proposed building would not be likely to accommodate that type of use. N.T., at 49-51.

- I. If the recommendations of the study are implemented, the proposed use complies with the requirements of the Township's ordinance that require that the proposed use provides for adequate access to public roads without creating hazardous conditions at intersection or areas of poor road alignment and without creating undue congestion. N.T., at 54.

12. Michael Gonshor testified as follows:

- A. Mr. Gonshor is a geologist with extensive experience in environmental contamination and remediation. N.T., at 65.
- B. Mr. Gonshor conducted an environmental study on the property. This included an environmental review of all other reports related to the property. In 2013, an EPA contractor found contaminated soils during a soil gas survey of the property. The report identified a neighboring property as a potential contaminator. N.T., at 66-67.
- C. In 2019, Storm Environmental took soil samples and sampled monitoring wells, and confirmed the presence of volatile organic compounds, primarily trichloroethylene, known as TCE, which is an industrial degreaser. N.T., at 68.
- D. In 2022, the EPA returned to the site for re-testing, and again confirmed the presence of TCE in the soil. N.T., at 67-68.
- E. The prospective purchaser of the property, Applicant, agreed to remediate the soil, but other entities were responsible for groundwater remediation. N.T., at 69.
- F. Mr. Gonshor identified an area of about 6,000 square feet near the currently existing loading dock that contains the contaminated soil and has prepared a draft work plan, which has been submitted to the DEP and the EPA. Once approved, Applicant would remediate the soil consistent with that plan. N.T., at 69-70.
- G. Prior to remediation, Applicant will collect additional samples to attempt to refine the area requiring remediation. N.T., at 70.
- H. Soil remediation will be done in a managed process, so that stormwater will not further disturb the area during the remediation process, and Applicant will utilize proper soil sediment and erosion control measures. N.T., at 79-80.

13. The Board of Supervisors found the testimony and statements of the Applicant's witnesses and the neighboring property owners to be credible and persuasive based upon their demeanor.

CONCLUSIONS OF LAW

1. Applicant seeks conditional use approval pursuant to §143-136.A – to permit the Property to be used as a warehouse use, which is permitted by conditional use approval in the Industrial Park Zoning District.
2. Legal Authority

"A conditional use is nothing more than a special exception which falls within the jurisdiction of the municipal governing body rather than the zoning hearing board." Williams Holding Group, LLC v. Bd. of Supervisors of W. Hanover Twp., 101 A.3d 1202 (Pa.Cmwlth 2014).

Pennsylvania law is well settled with respect to the burden of proof that the Board of Supervisors must apply when addressing conditional use applications. Northampton Area School District v. E. Allen Township Bd. Of Supervisors, 824 A.2d 372 (Pa. Cmwlth. 2003). The initial burdens of production and persuasion are placed upon the applicant to demonstrate that he or she meets all of the specific objective requirements for the conditional use as set forth in the zoning ordinance. In re Land Use Appeal of Gresko, 2009 Pa. Dist. & Cnty. Dec. LEXIS 419 (citing Appeal of George Baker, Jr., 19 Pa. Commw. 163, 339 A.2d 131 (Pa. Cmwlth. 1975)). The Commonwealth Court has explained that "[a]n applicant who satisfies this prima facie burden is entitled to approval..." Williams Holding Group, LLC v. Bd. of Supervisors of W. Hanover Twp., 101 A.3d 1202 (Pa.Cmwlth. 2014). However, failure to sustain this burden of proof constitutes substantial evidence to reject or deny an application for conditional use approval. In re AMA/American Marketing Ass'n, Inc., 2016 WL 3258103 (Pa.Cmwlth. 2016).

In considering a conditional use application, a local governing body is free to reject even uncontradicted testimony if it finds it lacking in credibility, including testimony offered by an expert witness. Taliaferro v. Darby Twp. Zoning Hearing Bd., 873 A.2d 807 (Pa.Cmwlth.2005).

An applicant for special exception or conditional use must demonstrate that his proposed use meets the applicable requirements of the zoning ordinance when the application is submitted.

"An applicant is entitled to a conditional use as a matter of right, unless the governing body determines that the use does not satisfy the specific, objective criteria in the zoning ordinance for that conditional use. The applicant bears the initial burden of showing that the proposed conditional use satisfies the objective standards set forth in the zoning ordinance, and a proposed use that does so is presumptively deemed to be consistent with the health, safety and welfare of the community. Once the applicant satisfies these specific standards, the burden shifts to the objectors to prove that the impact of the proposed use is such that it would violate the other general requirements for land use that are set forth in the zoning ordinance, i.e., that the proposed use would be injurious to the public health, safety and welfare." EQT Production Company v. Borough of Jefferson Hills, 652 Pa. 508 (2019).

Further, a promise to comply or conditions compelling future compliance cannot cure an otherwise noncompliant application. The Commonwealth Court has rejected arguments that assurances of future compliance should be sufficient, stating “[i]f we were to adopt a rule that to obtain a special exception all that would be required is for an applicant to promise to come into compliance at some future date, it would make the approval process meaningless because once an applicant promises it would be entitled to receive the special exception.” In re Thompson, 896 A.2d 659, 680 (Pa.Cmwltth.2006) (emphasis supplied) (citations omitted).

3. Objective Ordinance Criteria.

The objective criteria for conditional use approval are set forth at §143-80.E(2)(b), as follows:

- “[1] That the propose use is appropriate to the tract in question and will not adversely effect the character of the surrounding land uses and general neighborhood.
- [2] That the proposed use provides for adequate access to public roads without creating hazardous conditions at intersections or areas of poor road alignment and without creating undue congestion. All applications shall be accompanied by a traffic impact analysis which meets the requirements of the Township's Subdivision and Land Development Ordinance, as last amended.
- [3] That the proposed use conforms to all applicable requirements of this article.
- [4] That the proposed use's water supply and sanitation systems are adequate and able to prevent disease, contamination and unsanitary conditions. Where applicable, a certificate of adequacy of sewage and water facilities shall be provided.
- [5] That the proposed use will result in an appropriate use of land, the conservation of the value of buildings, safety from fire, panic and other dangers, adequacy of light and air, the prevention of overcrowding of land and congestion of population and the adequacy of public and community services.”

There are no further objective criteria that are applicable to warehouse uses.

4. Applicant's Requests for Relief

- A. As noted above, the Board found the testimony of Applicant's witnesses to be credible and persuasive. Applicant's witnesses testified regarding Applicant's compliance with each of the criteria set forth above.
- B. Conditions of Approval. The Board of Supervisors imposes the following conditions of approval on the Application:
 - i. Applicant shall comply with all objective criteria set forth in the Ordinance at §143-80.E(2)(b) and shall demonstrate such compliance to the satisfaction of the Township prior to issuance of any Certificate of Occupancy.

- ii. The proposed development shall be consistent with the exhibits and evidence introduced at the conditional use hearing. If there is a substantial change to same, including, but not limited to, a high-queue warehouse use, the architectural renderings, landscaping plan, access, etc., additional conditional use approval will be required.
- iii. Applicant shall implement the restrictive truck movements depicted on the plans, including but not limited to a prohibition of truck traffic on Rittenhouse Road.
- iv. Applicant shall be subject to payment of a traffic impact fee based upon post development conditions 6 months after warehouse occupancy.
- v. Applicant shall re-stripe the intersection of Trooper Road and Van Buren Avenue and make sure that there is a clear right turn lane on Van Buren Avenue onto Trooper Road.
- vi. Applicant shall work with the Township for increased signage in the area to indicate where truck traffic should go coming in and out of the facility, and shall educate the tenant and drivers regarding the restrictions, particularly with respect to the prohibition of truck traffic on Rittenhouse Road.
- vii. The soil remediation will be undertaken by the Applicant without any involvement from the Township. Applicant will obtain any and all necessary approvals from the EPA and DEP, and copies of all such approvals shall be provided to the Township prior to construction beginning on the site.
- viii. Applicant shall ensure that soil remediation will be done in a managed process, so that stormwater will not further disturb the area during the remediation process, and Applicant will utilize proper soil sediment and erosion control measures.
- ix. Applicant will work with the Township Engineer to design appropriate stormwater improvements to support development.
- x. Applicant shall use best efforts to ensure that noise coming from the property or from trucks coming and going from the property has a little impact on the neighboring and surrounding properties as is reasonably practicable, particularly between the hours of 10:00 p.m. and 7:00 a.m.
- xi. Applicant will comply with any requirements of the sewer authority for any sanitary sewer flow.
- xii. Applicant will comply with any requirements of any agency having

jurisdiction over the property or the project.

- xiii. Compliance with all conditions of approval shall be at Applicant's sole cost and expense, with no cost or expense borne by the Township.

5. Conclusion

For the reasons set forth above in more particular detail, the Board of Supervisors found that Applicant sustained its burden of proof for the conditional use application, and GRANTED the application, subject to the conditions of approval set forth herein.

LOWER PROVIDENCE TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA

RESOLUTION No. 2023 - 24

WHEREAS, Montgomery County (hereinafter referred to as “Applicant”) has submitted a request for waiver of the Land Development Review and Approval process for a project involving the construction of a 20’ x 20’ car canopy (hereinafter referred to as the “Project”) on property located at 60 Eagleville Road, Eagleville, Montgomery County, Pennsylvania, further identified as Montgomery County Tax Parcel Number 43-00-03286-00-1 (hereinafter referred to as the “Property”), whereon several existing buildings exist; and

WHEREAS, Applicant is the owner of the Property; and

WHEREAS, Applicant will apply for and obtain any and all necessary demolition, building or other required permits related to the Project and will be subject to any and all fees and inspections required through the permitting process; and

WHEREAS, Township staff and the Township Engineer have reviewed the Project and have determined that the Project is appropriate for a waiver of the land development review and approval process; and

WHEREAS, the Board of Supervisors of Lower Providence Township (hereinafter referred to as “Board”) is prepared to grant approval of Applicant’s request to waive the Land Development review and approval process, subject to certain conditions.

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Board of Supervisors of Lower Providence Township this 1st day of June, 2023, that said request for waiver of the Land Development review and approval process is GRANTED, subject to the following conditions:

1. **Plans:** Applicant shall submit any and all plans reasonably required by the Township to review the Project and issue all required permits.

2. **Conditions of Waiver of Land Development Review and Approval Process.**

Waiver of the Land Development Review and Approval Process is GRANTED subject to the following conditions:

- a. If an electric permit is required, the Applicant shall consider installation of a 240vac / 50A circuit near a parking spot to support the later addition of a Level 2 EV charger.
- b. Applicant shall comply with all applicable statutes, codes or ordinances during the permitting and construction of the Project.
- c. Applicant shall apply for and obtain all demolition, building and other applicable permits related to the Project prior to commencement of any construction related to the Project.
- d. Applicant shall apply for and obtain a grading permit from the Township prior to commencement of any construction related to the Project.
- e. Applicant shall be subject to all applicable fees and inspections required by the Township.
- f. Prior to project completion, the Applicant shall submit five (5) sets of paper as-built plans, and an as-built file in PDF format, that have been reviewed and approved by the Township Engineer.
- g. Applicant shall pay all monies related to professional review or other fees to the Township prior to recording of the final plans.
- h. Applicant acknowledges that the Township's approval of the waiver request is based on Applicant's description and scope of the proposed project as depicted on the site plan prepared by Bursich Associates, dated March 17, 2021, as submitted to the Township on or about February 27, 2023, to include indications of the location of the proposed accessory structure. The Township reserves the right to revoke the approval of the waiver request in the event that the scope of the project deviates from the Applicant's proposal as described herein.

3. **Waivers.** Applicant is requesting, and the Board has approved, waivers from the following provisions of the Lower Providence Township Subdivision and Land Development Ordinance (hereinafter referred to as the "SALDO"):

a. Chapter 123 – requiring that all proposed subdivisions and land development comply with the provisions and processes set forth in the SALDO. The Board has GRANTED this waiver from the SALDO due to the size and scope of the Project.

BE IT FURTHER RESOLVED by the Board of Supervisors of Lower Providence Township that this preliminary and final plan approval is further conditioned upon acceptance of the conditions contained herein by the Applicant and signifying acceptance thereof by signing a copy of this Resolution. In the event that the execution of this Resolution is not delivered to the Township within ten (10) days from receipt, it shall be deemed that the Applicant does not accept these conditions and approvals conditioned upon his or her acceptance are hereby revoked, and the aforementioned Applicant's plan is considered to be denied for the reasons set forth above.

RESOLVED and **APPROVED** this 1st day of June, 2023.

BOARD OF SUPERVISORS OF LOWER
PROVIDENCE TOWNSHIP

ATTEST:

E.J. Mentry, Secretary

By: _____
Cara Coless, Chairperson

ACCEPTANCE OF CONDITIONS:

Montgomery County, the Applicant for the above referenced application related to Parcel No. 43-00-03286-00-1 located at 60 Eagleville Road, Lower Providence Township does hereby acknowledge and accept the waiver of Land Development Review and Approval Process issued by the Board of Supervisors of Lower Providence Township and accept the conditions contained herein as recited above.

Witness:

Applicant: Montgomery County

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

**LOWER PROVIDENCE TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA
RESOLUTION 2023-25**

**A RESOLUTION OF LOWER PROVIDENCE TOWNSHIP ADOPTING INITIATIVES
TO BE RECOGNIZED AS A PENNSYLVANIA AUDUBON COUNCIL
BIRD TOWN PENNSYLVANIA**

WHEREAS, Lower Providence Township recognizes that birds are indicators of environmental health and pledges to provide resources for them; and

WHEREAS, Pennsylvania Audubon Council, owner of the “Bird Town” and “Bird Town Pennsylvania” service and design marks, and offeror of the Bird Town Pennsylvania programs and services, works with municipalities to engage and educate their residents, schools and businesses about conservation actions they can take to create a healthier, more sustainable environment for birds, wildlife and people; and

WHEREAS, Lower Providence Township recognizes that these programs and services could be a powerful tool to increase and create sustainable practices, promote a culture of conservation in our community and provide positive social, economic and ecological outcomes; and

WHEREAS, Lower Providence recognizes that using native plants and trees, reducing both storm water runoff and non-renewable energy use, can help restore natural systems and ecological integrity; and

WHEREAS, the elected representatives of Lower Providence Township have a significant responsibility to provide leadership which will seek community-based sustainable solutions to strengthen our community, increase property values, and promote our general welfare.

THEREFORE, BE IT RESOLVED, that to engage in new efforts to live lighter on the land and provide a healthier environment for the people and birds of our town, Lower Providence Township wishes to commit to ecological initiatives and by doing so, will be recognized as a Bird Town Pennsylvania community.

BE IT FURTHER RESOLVED by the Board of Supervisors of Lower Providence Township that we do hereby authorize the Lower Providence Township Environmental Advisory Council to serve as the Township’s agent for the Bird Town Pennsylvania processes.

RESOLVED this 1st day of June 2023.

**LOWER PROVIDENCE TOWNSHIP
BOARD OF SUPERVISORS**

Cara Coless, Chair

Attest: _____
E.J. Mentry, Secretary



BIRD TOWN PENNSYLVANIA

MUNICIPAL APPLICATION FOR A NEW 'BIRD TOWN'

NAME OF MUNICIPALITY

Lower Providence

TYPE OF MUNICIPALITY

CITY

☐

TOWNSHIP

☒

BOROUGH

☐

TOWN

☐

APPLICANT IS A(AN)

EAC

☒

MUNICIPAL
BOARD

☐

MUNICIPAL
STAFF

☐

RESIDENT

☐

OTHER

☐

TYPE OF SETTING

URBAN

☐

SUBURBAN

☒

RURAL

☐

COMBINATION

☐

CONTACT NAME:

Amber Minnick

TITLE:

Environmental Advisory Council Member

EMAIL:

ahoffman1128@gmail.com

PHONE:

484-686-3137

POPULATION OF TOWN:

NUMBER OF HOUSEHOLDS:

WHAT IS THE NAME OF THE CIVIC ENTITY
THAT IS DIRECTLY RESPONSIBLE FOR YOUR
BIRD TOWN COMMITTEE?

Lower Providence Environmental Advisory
Council



BIRD TOWN

PENNSYLVANIA

PLEASE LIST THE NAMES OF YOUR BIRD TOWN COMMITTEE:

We strongly recommend that you have at least three people on your Bird Town Committee in order to share the work load and provide sustainability for the program.

Amber Minnick

John Zollers

Strategies

Municipal Actions

- ☐ Pass environmental proclamations, resolutions or ordinances (PROS)
Describe: **The EAC is advocating for a native tree ordinance to be put in place which will require new construction to plant trees, shrubs, and plants that are Native to Montgomery County, The EAC will also advocate for the enforcement of Code § 123-115 regarding tree removal permits.**
- ☐ Initiate energy efficient and sustainable practices on municipal property
Describe: **The EAC is actively working on an addendum to Resolution No. 2019-24 “A Resolution of the Lower Providence Township Board of Supervisors in Support of Clean, Renewable Energy and Sustainability in Lower Providence Township”. The drafted addendum is titled “A Vision for a 100% Clean Renewable Energy Future” which addresses climate change, the use of fossil fuels, and utilization of renewable energy sources. The EAC has worked with the township on informing them of what other townships have done as far as sustainability practices. We have advocated for a solar powered work charging station to be installed in a township park which was done this year.**
- ☐ Develop & implement plan for reduction in municipal lawns by replacing lawn with native plant meadows
Describe: **We would like to collaborate with Parks and Rec to discuss opportunities to create native plant meadows in township owned parks. We plan to do this by attending Parks and Rec meetings.**
- ☐ Develop & implement plan for reduction in municipal use of fertilizers, herbicides and insecticides on municipal property
Describe: **We would like to plan a meeting with township officials to discuss the possibility of using less harmful products for fertilization and insecticides. We would like to discuss this with Parks and Rec to see if this topic has been discussed in the past.**
- ☐ Other
Describe: **We would like to plan a meeting with township officials to discuss concerns related to invasive species growing in designated naturalized areas as well as the harmful effects of using winter salt. We would also like to learn how state owned lands are dealing with invasive species. We will do this by contacting officials at Evansburg State Park.**



School District Actions

- ☐ Initiate energy efficient and sustainable practices on school property
Describe: **The Bird Town Committee will reach out to school district officials to discuss their efforts in sustainability on school properties. We will also discuss this topic with the school Environmental Clubs to see if this is actively been addressed through their efforts.**
The Bird Town Committee and EAC would like to look into ways of reducing plastics in school lunch packing and discuss this effort with the Environmental Club.
- ☐ Develop & implement plan for reduction in school lawns by increasing native plant meadows. Describe: **We would like to bring awareness on the importance of native plants with school district officials. Currently, there are many ornamental trees being planted on school properties. It would be helpful to work with the school environmental club on this and look into areas where native plants could be planted.**
- ☐ Develop & implement plan for reduction in school district use of fertilizers, herbicides and insecticides on municipal property
Describe: **We would like to learn about what type of fertilizers and insecticides the schools are using to see if they are environmentally friendly.**
- ☐ Host an event for students and parents on environmental issues Initiate energy efficient and sustainable practices on school district property
Describe: **The EAC has student representatives who are active with the high school Environmental Club. The EAC/Bird Town committee would like to meet with the high school's environmental club to discuss their efforts with addressing environmental concerns in the school district.**



Community Engagement

- ☐ Participate in table events to demonstrate Bird Town goals
Describe: **The EAC has and will continue to participate in township events by hosting a table with information on Bird Town and discuss how residents can assist with Bird Town goals. The EAC recently had a table at the John James Audubon Center's Earth Day event and discussed Bird Town and its goals with attendees. Attendees signed up to learn more about being on the Bird Town committee.**
- ☐ Offer lecture series to educate community participants on native plants and bird safe habitat benefits
Describe: **We will continue to collaborate with John James Audubon Center at Mill Grove and advertise on social media about events that are planned at their center. We will research local native plant sales and nurseries to learn how we can collaborate with these like-minded groups.**
- ☐ Provide a local speakers series for educational presentations to bird clubs, garden clubs, home-owner associations, etc.
Describe: **We will research local bird and garden clubs in the area and showcase them on Lower Providence EAC and Bird Town PA social media.**
- ☐ Create a pop-up garden to help the public visualize the benefits of native plants
Describe:
We will look into open space parcels and township properties and collaborate with township officials to see if a pop-up garden can be planted there. We will encourage residents to submit photos of their native plant gardens and post on social media. We will research designated "open space" parcels and look into how that space is being used. Research if these spaces are just mowed grassy areas and if native plants, forests, or meadows can be put in these areas.
- ☐ Hold a native plant sale
Describe: **The EAC has researched local native plant nurseries and listed them in a township article about native plants. We will learn more about how to hold one through Lower Providence Bird Town PA Committee and EAC and how to get the funding to do so. We will use the EAC's new Facebook page and create a Bird Town PA page to learn about upcoming plant sales and inform residents about them.**



Habitat Enhancement

- ☐ Design and implement a meadow, rain, conservation or pollinator garden
Describe: **The Bird Town Committee will collaborate with Parks and Rec to determine if there are any township owned properties where these type of gardens can be placed. We would like to attend Parks and Rec meetings to discuss how we can work together on Bird Town PA goals.**
- ☐ Encourage community members to register their properties as bird-friendly, wildlife-friendly or pollinator-friendly or sign a Healthy Habitat Yard Pledge
Describe: **We would like to showcase local residents on social media doing things in their own yards/neighborhoods that are bird, wildlife, and pollinator friendly.**
- ☐ Volunteer to help municipality or land trust to clear invasives and/or plant native plants
Describe: **We will research local groups who are working on clearing invasive species and collaborate on these events. The EAC is already collaborating with Eagleville Park Restoration on their upcoming planned events.**
- ☐ Coordinate a tour of bird-friendly properties
Describe: **Request home-owners and businesses to submit pictures and descriptions of how they have made their properties bird-friendly. We can then showcase these properties on social media and plan a bird-friendly open house.**



BIRD TOWN PENNSYLVANIA

Collaborations

- ☐ Form a formal or informal partnership with community organizations, businesses and quasi-governmental groups to further Bird Town goals

Describe: **We plan to collaborate with John James Audubon Center at Mill Grove, Perkiomen Watershed, and other like-minded businesses/agencies to work together on events and projects.**

The EAC has established a relationship with John James Audubon Center and attends community educational events throughout the year. We meet with attendees to learn more about other sustainability and environmental protection efforts that are made locally. The EAC also attends events through the Indian Head Watershed Association and collaborates on like goals and efforts such as stream clean ups and native tree plantings.

Advocacy

- ☐ Write a letter to the editor of a local or regional news publication

Describe: **We will look into The Times Herald circulation areas and learn how to submit articles and letters to the editor regarding information related to Bird Town PA goals. We will also research popular online local news sources and how to submit letters/articles/advertisement of local events.**

- ☐ Publish an article in your municipal newsletter

Describe: **The EAC published an article in the May 2023 township newsletter which discussed the importance of native plants. Bird Town PA references were used in this article.**

- ☐ Take your politician on a bird walk

Describe: **We will invite local state representatives and commissioners to events such as bird walks, native gardening, storm water management, etc.**

- ☐ Distribute information on environmental advocacy groups

Describe: **We advertise EAC meetings and events on township social media forums. We would like to collaborate with other EACs on events and initiatives and are hopeful that our new EAC Facebook page will allow us to do this better.**

- ☐ Other

Describe:



BIRD TOWN
PENNSYLVANIA



BIRD TOWN PENNSYLVANIA

Signature Page [REQUIRED]

A municipal resolution, establishing the Bird Town Committee and the reporting structure within the municipality, is required. The signatures below will let Bird Town Pennsylvania know that the municipality is aware of and supports the goals of the Bird Town Committee.

FOR THE MUNICIPALITY

PRINT NAME

TITLE

SIGNATURE

DATE

FOR THE CIVIC ENTITY

(THIS MAY BE LEFT BLANK IF THE BIRD TOWN COMMITTEE
REPORTS DIRECTLY TO THE MUNICIPAL AUTHORITY)

PRINT NAME

TITLE

SIGNATURE

DATE

FOR THE BIRD TOWN COMMITTEE

PRINT NAME

TITLE

SIGNATURE

DATE



BIRD TOWN
PENNSYLVANIA

IMPORTANT DATES

Annual Report – An annual report is due by **January 31st** for the previous year ending December 31st.

New Applications – New applications for Bird Town Pennsylvania status will be accepted at any time during the calendar year.

ANNUAL SUMMIT – The annual summit for Bird Town Pennsylvania leaders will be planned for late October/Early November.

COMPLETED APPLICATION SHOULD BE EMAILED TO:
pabirdtown@gmail.com

From: Kenneth Webster <pastor@lpbchurch.org>
Sent: Tuesday, May 16, 2023 9:13 AM
To: Michael W. Mrozinski <mmrozinski@lowerprovidence.org>
Subject: RE: 3430 Ridge - LP Baptist - sign permit application

Good morning Mike,

I received the variance application and I believe I have all the information adequately answered, but when I got to the application fee page, I almost fell out of my chair. \$1700. plus half of the stenographer's fee? That's almost a quarter of the cost of this sign project. We are a non-profit organization and like most churches, are struggling financially. It was a major commitment on our part to even think about looking into a new sign. What if anything can be done to waive or substantially reduce the application fee?

Thanks for your time and help with this.

Blessings,

Pastor Ken

Rev. Kenneth W. Webster, Pastor
Lower Providence Baptist Church
3430 Ridge Pk. P.O. Box 84
Eagleville, PA 19408
610-539-0272
www.lpbchurch.org

TOWNSHIP OF LOWER PROVIDENCE

ORDINANCE NO. 678

AN ORDINANCE AMENDING THE CODE OF THE TOWNSHIP OF LOWER PROVIDENCE, CHAPTER 143 – “ZONING,” ARTICLE III – “GENERAL PROVISIONS,” SECTION 19 – “ACCESSORY USES AND ACCESSORY BUILDINGS/STRUCTURES”

CERTIFICATION

I, E.J. MENTRY, BEING DULY SWORN ACCORDING TO LAW, DEPOSE AND SAY THAT I AM THE TOWNSHIP MANAGER IN LOWER PROVIDENCE TOWNSHIP, MONTGOMERY COUNTY, PA AND THAT ATTACHED HERETO IS A TRUE AND COMPLETE CORRECT COPY OF ORDINANCE NO. 678.

E.J. Mentry, Township Manager
_____, 2023

ENACTED: _____

TOWNSHIP OF LOWER PROVIDENCE

ORDINANCE NO. 678

AN ORDINANCE AMENDING THE CODE OF THE TOWNSHIP OF LOWER PROVIDENCE, CHAPTER 143 – “ZONING,” ARTICLE III – “GENERAL PROVISIONS,” SECTION 19 – “ACCESSORY USES AND ACCESSORY BUILDINGS/STRUCTURES”

WHEREAS, the Board of Supervisors of LOWER PROVIDENCE Township is duly empowered by the Second Class Township Code, *et seq.*, to enact certain regulations relating to the public health, safety welfare of the residents of LOWER PROVIDENCE Township;

WHEREAS, the Board of Supervisors of LOWER PROVIDENCE Township has adopted an ordinance, known as the Zoning Ordinance of the Township of LOWER PROVIDENCE, as amended, in accordance with the provisions of the Pennsylvania Municipalities Planning Code, 53 P.S. § 10101, *et seq.*, which is intended to provide for the orderly development and redevelopment of LOWER PROVIDENCE Township;

WHEREAS, the Second Class Township Code and Pennsylvania Municipalities Planning Code, *supra*, authorize the Board of Supervisors to make, amend and adopt amendments to the Zoning Ordinance of the Township of LOWER PROVIDENCE, as amended, that are consistent with the Constitution and laws of the Commonwealth that it deems necessary for the proper management and control of the Township and the best interests of its residents;

WHEREAS, the Board of Supervisors of LOWER PROVIDENCE Township have determined that the public health, safety and welfare of the residents of LOWER PROVIDENCE Township would be best served by amending Chapter 143 – “Zoning,” at Article III – “General Provisions,” Section 19 – “Accessory Uses and Accessory Buildings/Structures,” to add Subsection F – “Keeping of Chickens as Accessory to Single Family Dwelling Unit.”

NOW, THEREFORE, IT IS HEREBY ENACTED AND ORDAINED by the LOWER PROVIDENCE Township Board of Supervisors that the Township’s Code is amended as follows:

SECTION 1. Chapter 143 – “Zoning,” is amended at Article III – “General Provisions,” Section 19 – “Accessory Uses and Accessory Buildings/Structures,” to add Subsection F – “Keeping of

Chickens as Accessory to Single Family Dwelling Unit,” which shall read as set forth in Exhibit “A” hereto.

SECTION 2. Repeal and Ratification.

All ordinances or parts of ordinances inconsistent herewith or in conflict with any of the specific terms enacted hereby, to the extent of said inconsistencies or conflicts, are hereby specifically repealed. Any other terms and provisions of the Township’s Code unaffected by this Ordinance are hereby reaffirmed and ratified.

SECTION 3. Severability.

Should any section, paragraph, sentence, clause, or phrase in this Ordinance be declared unconstitutional or invalid for any reason, the remainder of the Ordinance shall not be affected thereby and shall remain in full force and affect, and for this reason the provisions of this Ordinance shall be severable.

SECTION 4. Effective Date.

This Ordinance shall become effective 5 days after enactment.

ORDAINED AND ENACTED this _____ day of _____ 2023,
by the Board of Supervisors of the Township of LOWER PROVIDENCE.

**TOWNSHIP OF LOWER
PROVIDENCE,
BOARD OF SUPERVISORS**

Cara Coless, Chair

Attested by:

E.J. Mentry
Township Manager & Secretary

Exhibit

“A”

DRAFT

Chapter 143 – “Zoning”
Article III – “General Provisions”
Section 19 – “Accessory Uses and Accessory Buildings/Structures”

F. Keeping of Chickens as Accessory to Single Family Dwelling Unit.

The keeping of chickens is permitted as an accessory use to a single family dwelling unit, subject to the following requirements:

1. Type and number of chickens.
 - a. Only the keeping of hens/female chickens is permitted. The keeping of roosters/male chickens is strictly prohibited.
 - b. A minimum net lot area of 20,000 square feet is required to keep chickens.
 - c. No more than four hens/female chickens shall be permitted on properties with a net lot area of less than 40,000 square feet.
 - d. No more than six hens/female chickens shall be permitted on properties with a net lot area between 40,000 square feet and three acres.
2. Permitting and inspection.
 - a. Chicken coops, chicken runs, and fences are not permitted to be installed before submitting a complete permit application to the Township and receiving approval from the Township Zoning Officer.
 - b. If a tenant should wish to keep chickens on rented property, then the tenant must secure written authorization from the property owner, in a form acceptable to the Township Zoning Officer, as well as conform to all other requirements as enumerated in this section. Both tenant and landowner shall be jointly and severally responsible for compliance with the provisions of this section.
 - c. The Zoning Officer shall have the right to inspect any chicken coop, chicken run, and fencing between 8:00 a.m. and 5:00 p.m. (Monday through Friday). The inspector shall issue any order deemed necessary to comply with any and all federal, state, county, and municipal codes. Twenty-four hours' notice shall be given to the property owner where practicable.

3. Chicken coop, chicken run, and fencing.

- a. All chickens shall be housed within a secure, fully enclosed, chicken coop which is contained within a fenced chicken run which both areas do not exceed 100 square feet total.
- b. There shall be at least four square feet of space for each chicken within the coop and an additional 10 square feet of space per chicken within the chicken run.
- c. The chicken run fence shall be made of durable materials, such as wood and wire mesh, extending underground for at least one foot and have an aboveground height of at least four feet. The chicken run shall also have a roof made of wire mesh or aviary netting to protect against predators. The height of the chicken coop and chicken run shall not exceed six feet.
- d. It shall be unlawful to let any chicken roam freely outside of the areas of the chicken coop and chicken run. Any fencing shall be extended underground for at least one foot and have an aboveground height of at least six feet.
- e. Chicken coops, chicken runs, and fencing shall be located in the rear yard and shall be no closer than 20 feet to any property line and no closer than 25 feet to any residential structure. All chicken coops, chicken runs and associated fencing must be shielded from the view of adjacent properties with an additional appropriate fence or shrubbery with a minimum height of four feet.

4. Slaughter.

- a. Public slaughter is prohibited.
 - b. Commercial slaughter is prohibited.
5. The sale of chickens or chicken eggs for commercial purposes is prohibited.
6. All chicken-related materials and feed must be kept in a secure enclosed structure on the premises so as to prevent vermin and any nuisance to surrounding neighbors.

7. All chicken waste must be cleaned up and stored in an insect-proof container. All chicken waste must be disposed of regularly in a sanitary way acceptable to the Township.
8. It shall be unlawful and shall constitute a nuisance if any chicken, chicken coop/run, or fenced area produces odors, excessive noise, at and beyond the property lines or attracts vermin, or is kept in an unsanitary condition and/or is otherwise a concern to public health in the discretion of the Zoning Officer.
9. The keeping of chickens shall not be permitted as an accessory use on a property where such use is prohibited by a covenant, restriction, rule or regulation of a homeowners' or other association which includes the property.

**LOWER PROVIDENCE TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA
RESOLUTION NO. 2023-26**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF
LOWER PROVIDENCE REQUESTING AN AMENDMENT
TO THE STERLING ACT TO REQUIRE THAT UP TO ONE
PERCENT (1%) OF EARNED INCOME BY NON-RESIDENTS
TO THE CITY OF PHILADELPHIA AND COLLECTED
UNDER THE REQUIREMENTS OF THE PHILADELPHIA
WAGE TAX BE REMITTED TO THE MUNICIPALITY IN
WHICH THE TAXPAYER RESIDES**

WHEREAS, Lower Providence Township, Montgomery County, Pennsylvania has enacted an Earned Income Tax of one (1%) percent in accordance with the Pennsylvania Local Tax Enabling Act; and

WHEREAS, Lower Providence Township relies on the revenue generated by the EIT to provide essential services to its residents and taxpayers, including emergency services that protect the health, safety, and welfare of the community; and

WHEREAS, the City of Philadelphia, pursuant to the Sterling Act of 1932, enacted an Earned Income Tax, also known as a Wage Tax, on both residents of the City, and on non-residents that work in the City; and

WHEREAS, in 1932, the Counties surrounding Philadelphia consisted mainly of farmland with few local government services; and

WHEREAS, in 1932, the Act made sense because residents in the adjacent Counties visited the City on a regular basis to shop, dine, and avail themselves of businesses and services not available in the adjacent Counties, and

WHEREAS, the Sterling Act was only intended to be in effect for a period of one (1) year; and

WHEREAS, over 600 Lower Providence Township residents pay Earned Income Tax to the City of Philadelphia at the current non-resident rate of 3.44%; and

WHEREAS, the Sterling Act, unlike the Local Tax Enabling Act, does not require Philadelphia to remit any portion of its Earned Income Tax revenue to the municipality in which the non-resident taxpayer resides, even though the non-resident's home municipality has enacted its own Earned Income Tax; and

WHEREAS, Lower Providence Township, under the provisions of the Sterling Act, is not entitled to any remittance from the City of Philadelphia on the non-resident Earned Income Tax paid

by its residents to the City, including the one percent (1%) Earned Income Tax levied by the Township on its residents; and

WHEREAS, Lower Providence Township residents who do not work in the City of Philadelphia bear a higher tax burden to support local services because of the inequities caused by the provisions of the Sterling Act; and

WHEREAS, the inequities created by Sterling Act deprive Lower Providence Township of annual Earned Income Tax revenue in excess of \$350,000 that could be used to provide essential local government services including police, fire and emergency medical services; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Lower Providence Township to formally request the Governor of the Commonwealth of Pennsylvania and the Senators and Representatives of the General Assembly of Pennsylvania to amend the Sterling Act and require that an amount of up to one (1%) percent of the earned income paid by non-residents to the City Philadelphia, and collected under the requirements of the Philadelphia Wage Tax, be remitted to the municipality in which the taxpayer resides if that municipality has enacted an earned income tax.

RESOLVED this 1st day of June, 2023.

BOARD OF SUPERVISORS OF
LOWER PROVIDENCE TOWNSHIP

By: _____
Cara Coless, Chairperson

ATTEST:

E.J. Mentry, Secretary

**LOWER PROVIDENCE TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA
RESOLUTION NO. 2023-26**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF
LOWER PROVIDENCE REQUESTING AN AMENDMENT
TO THE STERLING ACT TO REQUIRE THAT UP TO ONE
PERCENT (1%) OF EARNED INCOME BY NON-RESIDENTS
TO THE CITY OF PHILADELPHIA AND COLLECTED
UNDER THE REQUIREMENTS OF THE PHILADELPHIA
WAGE TAX BE REMITTED TO THE MUNICIPALITY IN
WHICH THE TAXPAYER RESIDES**

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WHEREAS, Lower Providence Township, under the provisions of the Sterling Act, is not entitled to any remittance from the City of Philadelphia on the non-resident Earned Income Tax paid

by its residents to the City, including the one percent (1%) Earned Income Tax levied by the Township on its residents; and

WHEREAS, Lower Providence Township residents who do not work in the City of Philadelphia bear a higher tax burden to support local services because of the inequities caused by the provisions of the Sterling Act; and

WHEREAS, the inequities created by Sterling Act deprive Lower Providence Township of annual Earned Income Tax revenue in excess of \$350,000 that could be used to provide essential local government services including police, fire and emergency medical services; and

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RESOLVED this 1st day of June, 2023.

BOARD OF SUPERVISORS OF
LOWER PROVIDENCE TOWNSHIP

By: _____
Cara Coless, Chairperson

ATTEST:

E.J. Mentry, Secretary

<u>MUNICIPALITY</u>	<u># OF RES.</u>	<u>TOTAL PHILA WAGE</u>	<u>TAX RATE</u>	<u>WAGE TAX LOST</u>
ABINGTON TWP	6100	\$ 554,965,142.00	0.005	\$ 2,774,825.71
AMBLER BORO	322	\$ 22,795,886.00	0.005	\$ 113,979.43
BRIDGEPORT BORO	140	\$ 9,559,896.00	0.005	\$ 47,799.48
BRYN ATHYN BORO	43	\$ 4,263,614.00	0.005	\$ 21,318.07
CHELTENHAM TWP	4253	\$ 366,563,479.00	0.005	\$ 1,832,817.40
COLLEGEVILLE BORO	113	\$ 9,615,945.00	0.005	\$ 48,079.73
CONSHOHIOCKEN BORO	610	\$ 51,124,339.00	0.005	\$ 255,621.70
EAST GREENVILLE BORO	30	\$ 1,584,426.00	0.005	\$ 7,922.13
EAST NORRTION TWP	709	\$ 60,894,516.00	0.005	\$ 304,472.58
FRANCONIA TWP	305	\$ 26,991,440.00	0.0075	\$ 202,435.80
GREEN LANE BORO	5	\$ 440,356.00	0.005	\$ 2,201.78
HATBORO BORO	442	\$ 33,185,323.00	0.005	\$ 165,926.62
HATFIELD BORO	110	\$ 6,887,790.00	0.005	\$ 34,438.95
HATFIELD TWP	599	\$ 44,714,334.00	0.005	\$ 223,571.67
HEREFORD TWP	19	\$ 1,514,762.00	0.005	\$ 7,573.81
HILLTOWN TWP	0	\$ -	0.005	\$ -
HORSHAM TWP	1638	\$ 171,325,334.00	0.005	\$ 856,626.67
JENKINTOWN BORO	515	\$ 47,874,920.00	0.005	\$ 239,374.60
LANSDALE BORO	571	\$ 39,088,136.00	0.005	\$ 195,440.68
LIMERICK TWP	435	\$ 40,375,871.00	0.005	\$ 201,879.36
LOWER FREDERICK TWP	100	\$ 7,742,689.00	0.005	\$ 38,713.45
LOWER GWYNEDD TWP	791	\$ 170,499,301.00	0.005	\$ 852,496.51
LOWER MORELAND TWP	1968	\$ 197,336,395.00	0.005	\$ 986,681.98
LOWER POTTS GROVE TWP	206	\$ 15,511,178.00	0.005	\$ 77,555.89
LOWER PROVIDENCE TWP	848	\$ 80,062,887.00	0.005	\$ 400,314.44
LOWER SALFORD TWP	490	\$ 50,433,228.00	0.005	\$ 252,166.14
MALBOROUGH TWP	50	\$ 4,379,208.00	0.005	\$ 21,896.04
MONTGOMERY TWP	1695	\$ 150,919,701.00	0.005	\$ 754,598.51
NEW BRITAIN TWP	5	\$ 227,634.00	0.005	\$ 1,138.17
NORRISTOWN BORO	626	\$ 35,772,383.00	0.016	\$ 572,358.13
NORTH WALES BORO	137	\$ 10,629,078.00	0.005	\$ 53,145.39
PENNSBURG BORO	36	\$ 2,487,522.00	0.005	\$ 12,437.61
PERKIOMEN TWP	266	\$ 24,240,298.00	0.00625	\$ 151,501.86
PLYMOUTH TWP	1215	\$ 106,579,547.00	0.005	\$ 532,897.74
POTTSTOWN BORO	159	\$ 8,922,628.00	0.005	\$ 44,613.14
RED HILL BORO	35	\$ 2,512,630.00	0.005	\$ 12,563.15
ROCKLEDGE BORO	333	\$ 20,665,540.00	0.005	\$ 103,327.70
ROYERSFORD BORO	71	\$ 4,400,034.00	0.005	\$ 22,000.17
SALFORD TWP	78	\$ 7,253,355.00	0.005	\$ 36,266.78
SCHWENKSVILLE BORO	16	\$ 1,099,642.00	0.005	\$ 5,498.21
SKIPPAK TWP	311	\$ 31,759,657.00	0.0075	\$ 238,197.43
SOUDERTON BORO	141	\$ 9,014,245.00	0.005	\$ 45,071.23
SPRING CITY BORO	45	\$ 3,206,231.00	0.005	\$ 16,031.16
SPRINGFIELD TWP	2269	\$ 236,695,642.00	0.005	\$ 1,183,478.21
TELFORD BORO	85	\$ 5,423,500.00	0.005	\$ 27,117.50
TOWAMENCIN TWP	703	\$ 57,929,816.00	0.005	\$ 289,649.08

TRAPPE BORO	99	\$ 7,688,724.00	0.005	\$ 38,443.62
UPPER DUBLIN TWP	2595	\$ 320,163,155.00	0.005	\$ 1,600,815.78
UPPER GWYNEDD TWP	813	\$ 77,949,606.00	0.005	\$ 389,748.03
UPPER HANOVER TWP	151	\$ 12,306,481.00	0.005	\$ 61,532.41
UPPER MORELAND TWP	1763	\$ 129,064,432.00	0.005	\$ 645,322.16
UPPER POTTSRGROVE TWP	124	\$ 9,449,623.00	0.0075	\$ 70,872.17
UPPER PROVIDENCE TWP	665	\$ 75,807,834.00	0.005	\$ 379,039.17
UPPER SALFORD TWP	62	\$ 4,874,526.00	0.005	\$ 24,372.63
WEST CONSHOHOCKEN BORO	116	\$ 11,073,421.00	0.005	\$ 55,367.11
WEST NORRITON TWP	563	\$ 41,716,986.00	0.005	\$ 208,584.93
WEST POTTSRGROVE TWP	22	\$ 1,441,725.00	0.005	\$ 7,208.63
WHITEMARSH TWP	2077	\$ 283,269,167.00	0.0075	\$ 2,124,518.75
WHITPAIN TWP	1456	\$ 211,262,169.00	0.005	\$ 1,056,310.85
<u>WORCESTER TWP</u>	<u>435</u>	<u>\$ 55,956,544.00</u>	<u>0.005</u>	<u>\$ 279,782.72</u>
TOTALS	40579	\$ 3,981,493,871.00		\$ 21,209,940.66

<u>MUNICIPALITY</u>	<u># OF RES.</u>	<u>TOTAL PHILA WAGE</u>	<u>TAX RATE</u>	<u>WAGE TAX LOST</u>
ABINGTON TWP	4678	\$ 466,894,532.00	0.500%	\$ 2,334,472.66
AMBLER BORO	280	\$ 24,563,025.00	0.500%	\$ 122,815.13
BRIDGEPORT BORO	107	\$ 7,962,632.00	0.500%	\$ 39,813.16
BRYN ATHYN BORO	31	\$ 3,144,927.00	0.500%	\$ 15,724.64
CHELTENHAM TWP	3102	\$ 290,887,359.00	1.000%	\$ 2,908,873.59
COLLEGEVILLE BORO	83	\$ 8,548,586.00	0.500%	\$ 42,742.93
CONSHOHOCKEN BORO	434	\$ 41,433,923.00	0.500%	\$ 207,169.62
EAST GREENVILLE BORO	27	\$ 1,624,164.00	0.500%	\$ 8,120.82
EAST NORRITON TWP	544	\$ 49,463,664.00	0.500%	\$ 247,318.32
FRANCONIA TWP	263	\$ 25,100,402.00	0.750%	\$ 188,253.02
GREEN LANE BORO	6	\$ 376,473.00	0.500%	\$ 1,882.37
HATBORO BORO	372	\$ 32,182,690.00	0.500%	\$ 160,913.45
HATFIELD BORO	69	\$ 4,972,151.00	0.500%	\$ 24,860.76
HATFIELD TWP	518	\$ 44,274,126.00	0.500%	\$ 221,370.63
HEREFORD TWP	20	\$ 1,839,191.00	0.500%	\$ 9,195.96
HILLTOWN TWP	1	\$ 70,785.00	0.500%	\$ 353.93
HORSHAM TWP	1364	\$ 156,937,295.00	0.500%	\$ 784,686.48
JENKINTOWN BORO	420	\$ 51,029,561.00	0.500%	\$ 255,147.81
LANSDALE BORO	420	\$ 32,926,319.00	0.500%	\$ 164,631.60
LIMERICK TWP	360	\$ 36,130,939.00	0.500%	\$ 180,654.70
LOWER FREDERICK TWP	87	\$ 8,803,669.00	0.500%	\$ 44,018.35
LOWER GWYNEDD TWP	636	\$ 145,242,275.00	0.500%	\$ 726,211.38
LOWER MORELAND TWP	1675	\$ 182,759,643.00	0.500%	\$ 913,798.22
LOWER POTTS GROVE TWP	163	\$ 15,036,781.00	0.500%	\$ 75,183.91
LOWER PROVIDENCE TWP	626	\$ 69,857,150.00	0.500%	\$ 349,285.75
LOWER SALFORD TWP	398	\$ 46,394,760.00	0.500%	\$ 231,973.80
MARLBOROUGH TWP	40	\$ 4,031,270.00	0.500%	\$ 20,156.35
MONTGOMERY TWP	1311	\$ 129,539,239.00	0.500%	\$ 647,696.20
NEW BRITAIN TWP	3	\$ 188,091.00	0.500%	\$ 940.46
NORRISTOWN BORO	451	\$ 28,514,890.00	1.100%	\$ 313,663.79
NORTH WALES BORO	125	\$ 10,492,719.00	0.500%	\$ 52,463.60
PENNSBURG BOROUGH	37	\$ 2,918,597.00	0.500%	\$ 14,592.99
PERKIOMEN TWP	202	\$ 21,693,601.00	0.625%	\$ 135,585.01
PLYMOUTH TWP	936	\$ 98,641,486.00	0.505%	\$ 498,139.50
POTTSTOWN BORO	157	\$ 10,061,519.00	0.500%	\$ 50,307.60
RED HILL BORO	29	\$ 2,303,150.00	0.500%	\$ 11,515.75
ROCKLEDGE BORO	265	\$ 18,393,512.00	0.500%	\$ 91,967.56
ROYERSFORD BORO	54	\$ 4,102,159.00	0.500%	\$ 20,510.80
SALFORD TWP	55	\$ 6,451,247.00	0.500%	\$ 32,256.24
SCHWENKSVILLE BORO	11	\$ 900,769.00	0.500%	\$ 4,503.85
SKIPPAK TWP	266	\$ 26,552,791.00	0.750%	\$ 199,145.93
SOUDERTON BORO	103	\$ 8,277,972.00	0.500%	\$ 41,389.86
SPRING CITY BORO	40	\$ 2,149,757.00	0.500%	\$ 10,748.79
SPRINGFIELD TWP	1718	\$ 197,081,861.00	0.500%	\$ 985,409.31
TELFORD BOROUGH	78	\$ 5,610,534.00	0.500%	\$ 28,052.67
TOWAMENCIN TWP	499	\$ 48,907,262.00	0.500%	\$ 244,536.31

TRAPPE BORO	67	\$	5,914,929.00	0.500%	\$	29,574.65
UPPER DUBLIN TWP	1981	\$	268,803,434.00	0.500%	\$	1,344,017.17
UPPER GWYNEDD TWP	606	\$	62,505,378.00	0.500%	\$	312,526.89
UPPER HANOVER TWP	128	\$	11,685,368.00	0.500%	\$	58,426.84
UPPER MORELAND TWP	1418	\$	112,903,352.00	0.500%	\$	564,516.76
UPPER POTTS GROVE TWP	87	\$	7,675,365.00	0.750%	\$	57,565.24
UPPER PROVIDENCE TWP	535	\$	66,403,461.00	0.500%	\$	332,017.31
UPPER SALFORD TWP	45	\$	4,330,399.00	0.500%	\$	21,652.00
WEST CONSHOHOCKEN BORO	87	\$	9,179,369.00	0.500%	\$	45,896.85
WEST NORRITON TWP	416	\$	36,937,685.00	0.500%	\$	184,688.43
WEST POTTS GROVE TWP	28	\$	2,274,542.00	0.750%	\$	17,059.07
WHITEMARSH TWP	1701	\$	253,112,606.00	0.750%	\$	1,898,344.55
WHITPAIN TWP	1110	\$	151,500,276.00	0.560%	\$	848,401.55
<u>WORCESTER TWP</u>	<u>376</u>	<u>\$</u>	<u>59,410,107.00</u>	<u>0.500%</u>	<u>\$</u>	<u>297,050.54</u>
TOTAL	31649	\$	3,427,905,719.00		\$	19,674,793.24